3.pielikums

 Ministru kabineta

 2010.gada\_\_. \_\_\_\_\_\_\_\_

 noteikumiem Nr.\_\_\_\_

**Pašvaldību vērtēto ieņēmumu**

**(iedzīvotāju ienākuma nodokļa un**

**nekustamā īpašuma nodokļa)**

**prognoze**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Republikas pilsēta, novads | Iedzīvotāju ienākuma nodoklis (latos)  | Nekustamā īpašuma nodoklis par zemi (latos) | Nekustamā īpašuma nodoklis par ēkām (latos)  | Nekustamā īpašuma nodoklis par inženierbūvēm (latos) | Nekustamā īpašuma nodoklis par mājokļiem (latos) | Vērtētie ieņēmumi kopā (latos)  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Daugavpils  | 20 013 705 | 587 965 | 940 526 | 3 768 | 171 496 | 21 717 460 |
| Jēkabpils  | 5 677 667 | 108 131 | 169 296 | 1 809 | 40 465 | 5 997 368 |
| Jelgava  | 18 219 474 | 701 186 | 712 447 | 29 418 | 208 818 | 19 871 343 |
| Jūrmala | 18 673 243 | 2 913 398 | 1 157 814 | 16 788 | 388 991 | 23 150 234 |
| Liepāja | 18 588 983 | 1 212 680 | 1 025 924 | 10 293 | 218 664 | 21 056 544 |
| Rēzekne  | 7 540 718 | 221 436 | 214 152 | 3 157 | 52 208 | 8 031 671 |
| Rīga | 245 066 406 | 20 523 569 | 21 115 108 | 265 596 | 3 706 702 | 290 677 381 |
| Valmiera  | 8 168 192 | 235 142 | 356 851 | 6 197 | 79 293 | 8 845 675 |
| Ventspils | 13 223 926 | 950 405 | 747 823 | 91 140 | 107 094 | 15 120 388 |
| **Republikas pilsētās kopā:**  | **355 172 314** | **27 453 912** | **26 439 941** | **428 166** | **4 973 731** | **414 468 064** |
|  |   |  |  |  |  |  |
| Aglonas novads | 479 328 | 56 072 | 1 559 | 283 | 2 196 | 539 438 |
| Aizkraukles novads | 2 837 051 | 113 625 | 103 616 | 1 834 | 16 869 | 3 072 995 |
| Aizputes novads | 1 757 411 | 217 463 | 24 563 | 21 709 | 7 789 | 2 028 935 |
| Aknīstes novads | 561 832 | 56 247 | 2 488 | 105 | 1 085 | 621 757 |
| Alojas novads | 920 752 | 106 986 | 5 575 | 911 | 3 194 | 1 037 418 |
| Alsungas novads | 266 317 | 46 191 | 1 680 | 580 | 1 040 | 315 808 |
| Alūksnes novads | 3 286 486 | 304 243 | 51 251 | 1 685 | 15 942 | 3 659 607 |
| Amatas novads | 1 212 431 | 153 407 | 18 150 | 3 396 | 8 348 | 1 395 732 |
| Apes novads | 601 148 | 91 684 | 4 641 | 782 | 2 536 | 700 791 |
| Auces novads | 1 486 386 | 205 701 | 15 152 | 352 | 5 005 | 1 712 596 |
| Ādažu novads | 3 775 740 | 451 259 | 112 766 | 394 | 41 495 | 4 381 654 |
| Babītes novads | 3 843 609 | 489 064 | 75 509 | 2 513 | 69 184 | 4 479 879 |
| Baldones novads | 1 632 521 | 152 290 | 23 417 | 871 | 13 850 | 1 822 949 |
| Baltinavas novads | 176 894 | 33 595 | 391 | 140 | 379 | 211 399 |
| Balvu novads | 2 640 527 | 181 709 | 29 320 | 3 597 | 9 236 | 2 864 389 |
| Bauskas novads | 5 847 413 | 574 492 | 134 340 | 1 108 | 40 716 | 6 598 069 |
| Beverīnas novads | 729 348 | 83 706 | 8 696 | 10 950 | 5 100 | 837 800 |
| Brocēnu novads | 1 462 797 | 171 216 | 30 678 | 219 | 5 066 | 1 669 976 |
| Burtnieku novads | 1 674 948 | 168 535 | 19 215 | 36 110 | 10 125 | 1 908 933 |
| Carnikavas novads | 2 429 640 | 353 969 | 48 578 | 1 331 | 66 667 | 2 900 185 |
| Cēsu novads | 5 470 335 | 244 070 | 198 687 | 8 811 | 54 229 | 5 976 132 |
| Cesvaines novads | 530 428 | 43 566 | 8 198 | 5 636 | 2 143 | 589 971 |
| Ciblas novads | 398 950 | 73 343 | 1 103 | 188 | 1 239 | 474 823 |
| Dagdas novads | 1 089 610 | 147 265 | 6 190 | 822 | 3 464 | 1 247 351 |
| Daugavpils novads | 3 330 103 | 391 615 | 50 741 | 4 146 | 16 974 | 3 793 579 |
| Dobeles novads | 5 580 682 | 562 351 | 109 299 | 1 037 | 35 151 | 6 288 520 |
| Dundagas novads | 759 734 | 119 315 | 14 406 | 0 | 3 201 | 896 656 |
| Durbes novads | 568 719 | 125 981 | 2 118 | 115 | 2 782 | 699 715 |
| Engures novads | 1 941 702 | 161 962 | 35 494 | 15 613 | 29 292 | 2 184 063 |
| Ērgļu novads | 642 240 | 66 771 | 5 955 | 864 | 2 721 | 718 551 |
| Garkalnes novads | 3 233 670 | 415 580 | 115 604 | 8 736 | 87 942 | 3 861 532 |
| Grobiņas novads | 2 046 692 | 249 933 | 45 907 | 61 617 | 17 658 | 2 421 807 |
| Gulbenes novads | 4 252 936 | 390 319 | 79 111 | 4 121 | 20 531 | 4 747 018 |
| Iecavas novads | 2 379 362 | 173 889 | 50 728 | 5 637 | 18 956 | 2 628 572 |
| Ikšķiles novads | 3 478 610 | 216 075 | 29 343 | 1 385 | 39 442 | 3 764 855 |
| Inčukalna novads | 2 393 615 | 105 567 | 86 545 | 1 521 | 23 914 | 2 611 162 |
| Ilūkstes novads | 1 286 123 | 128 885 | 87 589 | 3 691 | 3 579 | 1 509 867 |
| Jaunjelgavas novads | 1 185 126 | 118 542 | 8 978 | 501 | 5 455 | 1 318 602 |
| Jaunpiebalgas novads | 363 219 | 50 085 | 4 894 | 1 586 | 1 975 | 421 759 |
| Jaunpils novads | 460 697 | 81 719 | 2 271 | 2 449 | 1 735 | 548 871 |
| Jēkabpils novads | 734 170 | 167 565 | 3 971 | 434 | 2 019 | 908 159 |
| Jelgavas novads | 5 074 773 | 824 638 | 39 077 | 3 550 | 25 198 | 5 967 236 |
| Kandavas novads | 1 589 287 | 212 505 | 18 045 | 1 971 | 8 435 | 1 830 243 |
| Kārsavas novads | 845 252 | 112 898 | 1 663 | 118 | 3 064 | 962 995 |
| Kocēnu novads | 1 325 460 | 142 504 | 28 166 | 936 | 8 155 | 1 505 221 |
| Kokneses novads | 1 224 837 | 78 668 | 11 330 | 965 | 5 242 | 1 321 042 |
| Krāslavas novads | 2 514 194 | 203 253 | 30 703 | 587 | 9 289 | 2 758 026 |
| Krimuldas novads | 1 416 128 | 117 034 | 18 658 | 32 961 | 9 321 | 1 594 102 |
| Krustpils novads | 991 510 | 158 739 | 3 779 | 2 159 | 3 458 | 1 159 645 |
| Kuldīgas novads | 4 726 507 | 557 268 | 111 939 | 1 697 | 31 204 | 5 428 615 |
| Ķeguma novads | 1 613 323 | 164 588 | 23 787 | 3 368 | 14 627 | 1 819 693 |
| Ķekavas novads | 8 996 177 | 623 526 | 318 592 | 122 | 125 411 | 10 063 828 |
| Lielvārdes novads | 2 948 509 | 149 172 | 52 785 | 1 192 | 21 508 | 3 173 166 |
| Līgatnes novads | 507 249 | 36 920 | 16 043 | 832 | 6 205 | 567 249 |
| Limbažu novads | 3 916 382 | 430 824 | 84 228 | 7 321 | 46 655 | 4 485 410 |
| Līvānu novads | 2 028 772 | 131 068 | 43 483 | 3 906 | 10 433 | 2 217 662 |
| Lubānas novads | 538 719 | 55 296 | 3 878 | 2 003 | 1 510 | 601 406 |
| Ludzas novads | 2 437 800 | 164 578 | 29 094 | 125 | 11 604 | 2 643 201 |
| Madonas novads | 5 146 121 | 439 438 | 112 350 | 6 034 | 27 386 | 5 731 329 |
| Mālpils novads | 914 889 | 82 285 | 17 031 | 160 | 7 765 | 1 022 130 |
| Mārupes novads | 6 732 670 | 903 780 | 463 624 | 12 668 | 123 269 | 8 236 011 |
| Mazsalacas novads | 543 996 | 69 638 | 6 435 | 191 | 2 619 | 622 879 |
| Mērsraga novads | 326 804 | 83 286 | 11 116 | 283 | 2 987 | 424 476 |
| Naukšēnu novads | 409 298 | 58 361 | 3 877 | 0 | 1 281 | 472 817 |
| Neretas novads | 637 180 | 107 397 | 2 871 | 1 012 | 2 169 | 750 629 |
| Nīcas novads | 705 559 | 104 555 | 7 308 | 632 | 7 056 | 825 110 |
| Ogres novads | 10 824 625 | 662 431 | 296 295 | 5 763 | 117 093 | 11 906 207 |
| Olaines novads | 6 255 072 | 400 238 | 227 405 | 5 848 | 74 932 | 6 963 495 |
| Ozolnieku novads | 2 856 824 | 198 329 | 86 254 | 1 752 | 27 002 | 3 170 161 |
| Pārgaujas novads | 719 732 | 87 258 | 9 058 | 1 559 | 6 120 | 823 727 |
| Pāvilostas novads | 511 915 | 125 019 | 8 504 | 2 344 | 6 054 | 653 836 |
| Pļaviņu novads | 1 229 884 | 86 331 | 13 905 | 1 532 | 5 892 | 1 337 544 |
| Preiļu novads | 2 236 964 | 99 986 | 38 602 | 139 | 10 314 | 2 386 005 |
| Priekules novads | 982 396 | 185 583 | 6 725 | 934 | 4 491 | 1 180 129 |
| Priekuļu novads | 2 168 936 | 88 486 | 45 707 | 1 914 | 16 400 | 2 321 443 |
| Raunas novads | 634 986 | 69 488 | 6 876 | 20 586 | 4 251 | 736 187 |
| Rēzeknes novads | 3 818 110 | 468 885 | 36 325 | 1 410 | 9 856 | 4 334 586 |
| Riebiņu novads | 571 182 | 115 191 | 7 224 | 556 | 2 613 | 696 766 |
| Rojas novads | 813 212 | 140 987 | 18 122 | 344 | 6 417 | 979 082 |
| Ropažu novads | 1 799 797 | 149 644 | 25 951 | 1 071 | 18 880 | 1 995 343 |
| Rucavas novads | 242 436 | 109 776 | 3 445 | 622 | 2 695 | 358 974 |
| Rugāju novads | 274 401 | 70 667 | 1 364 | 343 | 687 | 347 462 |
| Rundāles novads | 649 695 | 114 495 | 2 159 | 0 | 3 075 | 769 424 |
| Rūjienas novads | 1 070 282 | 80 283 | 8 792 | 3 657 | 4 415 | 1 167 429 |
| Salacgrīvas novads | 1 916 454 | 195 000 | 42 095 | 3 224 | 15 721 | 2 172 494 |
| Salas novads | 741 196 | 66 164 | 10 657 | 274 | 2 391 | 820 682 |
| Salaspils novads | 7 756 596 | 495 752 | 207 467 | 35 | 106 617 | 8 566 467 |
| Saldus novads | 5 529 743 | 631 485 | 155 751 | 16 506 | 41 551 | 6 375 036 |
| Saulkrastu novads | 1 928 221 | 429 803 | 58 779 | 14 955 | 50 035 | 2 481 793 |
| Sējas novads | 705 881 | 87 229 | 5 181 | 1 432 | 6 833 | 806 556 |
| Siguldas novads | 5 484 241 | 401 317 | 162 990 | 1 470 | 69 235 | 6 119 253 |
| Skrīveru novads | 960 659 | 54 189 | 3 854 | 584 | 4 141 | 1 023 427 |
| Skrundas novads | 892 686 | 142 889 | 9 085 | 1 127 | 4 256 | 1 050 043 |
| Smiltenes novads | 2 928 442 | 225 941 | 58 143 | 2 571 | 19 039 | 3 234 136 |
| Stopiņu novads | 3 830 819 | 367 496 | 234 905 | 25 522 | 60 717 | 4 519 459 |
| Strenču novads | 750 115 | 65 336 | 5 094 | 272 | 2 425 | 823 242 |
| Talsu novads | 6 888 536 | 515 000 | 150 000 | 10 000 | 48 000 | 7 611 536 |
| Tērvetes novads | 722 988 | 143 645 | 3 647 | 356 | 2 246 | 872 882 |
| Tukuma novads | 7 275 158 | 565 923 | 221 717 | 12 603 | 59 333 | 8 134 734 |
| Vaiņodes novads | 380 907 | 79 568 | 1 886 | 581 | 1 747 | 464 689 |
| Valkas novads | 1 945 440 | 166 050 | 41 207 | 389 | 10 409 | 2 163 495 |
| Varakļānu novads | 534 435 | 55 590 | 6 504 | 358 | 2 082 | 598 969 |
| Vārkavas novads | 238 320 | 53 230 | 591 | 123 | 725 | 292 989 |
| Vecpiebalgas novads | 675 301 | 93 238 | 7 566 | 569 | 3 440 | 780 114 |
| Vecumnieku novads | 1 882 042 | 201 412 | 13 671 | 1 484 | 8 960 | 2 107 569 |
| Ventspils novads | 2 937 850 | 435 409 | 34 666 | 1 761 | 13 958 | 3 423 644 |
| Viesītes novads | 694 564 | 104 124 | 3 025 | 696 | 2 107 | 804 516 |
| Viļakas novads | 809 918 | 102 064 | 4 841 | 416 | 1 564 | 918 803 |
| Viļānu novads | 917 251 | 75 712 | 6 857 | 0 | 1 282 | 1 001 102 |
| Zilupes novads | 378 776 | 51 775 | 2 988 | 6 | 1 422 | 434 967 |
|  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |
| **Novados kopā:** | **235 227 686** | **23 116 489** | **5 414 459** | **450 261** | **2 077 498** | **266 286 393** |
| **Pavisam:** | **590 400 000** | **50 570 401** | **31 854 400** | **878 427** | **7 051 229** | **680 754 457** |

Ministru prezidents V.Dombrovskis

Finanšu ministrs A.Vilks

17.12.2010 10:00

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