3.pielikums

 Ministru kabineta

 2011.gada\_\_. \_\_\_\_\_\_\_\_

 noteikumiem Nr.\_\_\_\_

**Pašvaldību vērtēto ieņēmumu**

**(iedzīvotāju ienākuma nodokļa un**

**nekustamā īpašuma nodokļa)**

**prognoze**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Republikas pilsēta, novads | Iedzīvotāju ienākuma nodoklis (latos)  | Nekustamā īpašuma nodoklis par zemi (latos) | Nekustamā īpašuma nodoklis par ēkām (latos)  | Nekustamā īpašuma nodoklis par inženierbūvēm (latos) | Nekustamā īpašuma nodoklis par mājokļiem (latos) | Vērtētie ieņēmumi kopā (latos)  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Daugavpils  | 23 158 467 | 566 274 | 886 754 | 4 468 | 334 283 | 24 950 246 |
| Jēkabpils  | 6 300 745 | 122 224 | 162 358 | 1 719 | 76 784 | 6 663 830 |
| Jelgava  | 19 279 166 | 783 838 | 789 544 | 33 833 | 423 966 | 21 310 347 |
| Jūrmala | 20 859 724 | 3 277 573 | 969 639 | 13 674 | 703 286 | 25 823 896 |
| Liepāja | 20 741 182 | 1 222 885 | 942 398 | 9 189 | 352 620 | 23 268 274 |
| Rēzekne  | 7 986 237 | 240 721 | 217 561 | 4 223 | 116 378 | 8 565 120 |
| Rīga | 267 371 377 | 20 490 413 | 19 082 773 | 277 753 | 7 097 986 | 314 320 302 |
| Valmiera  | 8 704 886 | 249 321 | 362 775 | 7 484 | 162 297 | 9 486 763 |
| Ventspils | 14 752 082 | 927 877 | 780 069 | 71 854 | 195 908 | 16 727 790 |
| **Republikas pilsētās kopā:**  | **389 153 866** | **27 881 126** | **24 193 871** | **424 197** | **9 463 508** | **451 116 568** |
|  |   |  |  |  |  |  |
| Aglonas novads | 570 540 | 56 914 | 1 980 | 615 | 5 351 | 635 400 |
| Aizkraukles novads | 3 086 249 | 108 296 | 102 387 | 15 188 | 30 276 | 3 342 396 |
| Aizputes novads | 1 989 509 | 222 931 | 25 916 | 8 695 | 17 962 | 2 265 013 |
| Aknīstes novads | 616 806 | 56 078 | 2 836 | 0 | 3 020 | 678 740 |
| Alojas novads | 675 005 | 105 598 | 6 211 | 0 | 6 738 | 793 552 |
| Alsungas novads | 317 958 | 48 090 | 1 896 | 501 | 2 517 | 370 962 |
| Alūksnes novads | 3 542 627 | 309 971 | 51 178 | 19 382 | 36 370 | 3 959 528 |
| Amatas novads | 1 333 739 | 154 486 | 18 199 | 11 204 | 15 590 | 1 533 218 |
| Apes novads | 663 596 | 89 400 | 4 806 | 23 633 | 5 423 | 786 858 |
| Auces novads | 1 591 411 | 219 932 | 15 872 | 2 953 | 12 859 | 1 843 027 |
| Ādažu novads | 4 348 977 | 469 160 | 102 799 | 331 | 102 738 | 5 024 005 |
| Babītes novads | 4 307 588 | 503 721 | 94 048 | 694 | 120 934 | 5 026 985 |
| Baldones novads | 1 751 754 | 141 891 | 15 756 | 6 446 | 25 623 | 1 941 470 |
| Baltinavas novads | 201 882 | 32 814 | 695 | 80 | 1 122 | 236 593 |
| Balvu novads | 2 778 233 | 186 254 | 33 096 | 3 985 | 22 893 | 3 024 461 |
| Bauskas novads | 6 033 712 | 632 923 | 127 689 | 40 920 | 82 609 | 6 917 853 |
| Beverīnas novads | 858 289 | 82 311 | 6 867 | 10 539 | 9 657 | 967 663 |
| Brocēnu novads | 1 552 300 | 164 433 | 56 447 | 12 985 | 14 376 | 1 800 541 |
| Burtnieku novads | 1 783 977 | 173 279 | 20 029 | 33 495 | 22 935 | 2 033 715 |
| Carnikavas novads | 2 734 207 | 404 151 | 43 716 | 565 | 135 283 | 3 317 922 |
| Cēsu novads | 5 681 410 | 272 147 | 185 718 | 13 359 | 104 642 | 6 257 276 |
| Cesvaines novads | 574 942 | 44 545 | 8 348 | 3 648 | 4 436 | 635 919 |
| Ciblas novads | 445 422 | 73 254 | 1 302 | 271 | 3 740 | 523 989 |
| Dagdas novads | 1 213 087 | 152 009 | 8 808 | 782 | 10 190 | 1 384 876 |
| Daugavpils novads | 3 925 575 | 407 631 | 63 585 | 44 412 | 40 459 | 4 481 662 |
| Dobeles novads | 6 149 747 | 630 525 | 134 100 | 544 | 70 530 | 6 985 446 |
| Dundagas novads | 981 464 | 111 649 | 12 357 | 185 | 8 604 | 1 114 259 |
| Durbes novads | 617 422 | 132 621 | 2 608 | 6 706 | 5 396 | 764 753 |
| Engures novads | 2 181 254 | 176 909 | 39 173 | 7 258 | 68 665 | 2 473 259 |
| Ērgļu novads | 699 294 | 67 142 | 7 896 | 947 | 5 921 | 781 200 |
| Garkalnes novads | 3 794 836 | 499 901 | 147 385 | 2 038 | 175 658 | 4 619 818 |
| Grobiņas novads | 2 312 555 | 263 494 | 43 487 | 14 017 | 31 981 | 2 665 534 |
| Gulbenes novads | 4 931 166 | 397 577 | 80 595 | 2 379 | 46 994 | 5 458 711 |
| Iecavas novads | 2 638 902 | 193 401 | 49 531 | 13 468 | 31 728 | 2 927 030 |
| Ikšķiles novads | 4 054 905 | 223 258 | 28 995 | 7 294 | 82 178 | 4 396 630 |
| Inčukalna novads | 2 505 644 | 116 050 | 83 757 | 18 864 | 44 385 | 2 768 700 |
| Ilūkstes novads | 1 508 445 | 136 281 | 8 402 | 22 191 | 10 442 | 1 685 761 |
| Jaunjelgavas novads | 1 347 126 | 108 231 | 8 515 | 194 | 11 665 | 1 475 731 |
| Jaunpiebalgas novads | 449 332 | 49 347 | 5 218 | 1 326 | 4 610 | 509 833 |
| Jaunpils novads | 527 631 | 90 642 | 2 439 | 2 053 | 3 870 | 626 635 |
| Jēkabpils novads | 894 795 | 166 208 | 4 313 | 473 | 5 936 | 1 071 725 |
| Jelgavas novads | 5 596 284 | 928 512 | 40 068 | 40 973 | 63 774 | 6 669 611 |
| Kandavas novads | 1 830 653 | 224 383 | 19 993 | 1 720 | 17 726 | 2 094 475 |
| Kārsavas novads | 934 862 | 116 965 | 3 713 | 1 042 | 8 125 | 1 064 707 |
| Kocēnu novads | 1 446 193 | 145 927 | 29 041 | 1 224 | 16 856 | 1 639 241 |
| Kokneses novads | 1 343 600 | 81 374 | 11 301 | 7 947 | 11 612 | 1 455 834 |
| Krāslavas novads | 2 867 704 | 206 203 | 34 948 | 902 | 26 798 | 3 136 555 |
| Krimuldas novads | 1 519 806 | 120 369 | 19 506 | 54 277 | 16 959 | 1 730 917 |
| Krustpils novads | 1 104 491 | 162 968 | 9 086 | 26 777 | 7 491 | 1 310 813 |
| Kuldīgas novads | 5 032 792 | 574 396 | 112 353 | 11 289 | 63 601 | 5 794 431 |
| Ķeguma novads | 1 723 071 | 158 911 | 23 769 | 2 257 | 23 208 | 1 931 216 |
| Ķekavas novads | 9 707 252 | 656 765 | 208 616 | 2 326 | 238 558 | 10 813 517 |
| Lielvārdes novads | 3 174 400 | 160 643 | 49 009 | 5 749 | 44 015 | 3 433 816 |
| Līgatnes novads | 859 652 | 39 484 | 17 098 | 9 805 | 9 847 | 935 886 |
| Limbažu novads | 4 541 838 | 449 576 | 79 949 | 5 050 | 83 564 | 5 159 977 |
| Līvānu novads | 2 384 527 | 133 012 | 44 943 | 12 262 | 26 758 | 2 601 502 |
| Lubānas novads | 628 850 | 56 873 | 3 990 | 1 562 | 3 500 | 694 775 |
| Ludzas novads | 2 719 060 | 173 680 | 35 043 | 60 | 26 379 | 2 954 222 |
| Madonas novads | 5 866 781 | 450 055 | 117 286 | 6 067 | 58 625 | 6 498 814 |
| Mālpils novads | 933 527 | 84 980 | 16 250 | 509 | 13 770 | 1 049 036 |
| Mārupes novads | 8 089 114 | 964 000 | 421 909 | 490 | 222 386 | 9 697 899 |
| Mazsalacas novads | 627 997 | 71 540 | 6 735 | 134 | 6 466 | 712 872 |
| Mērsraga novads | 420 428 | 52 642 | 11 784 | 3 911 | 5 846 | 494 611 |
| Naukšēnu novads | 478 444 | 58 866 | 4 375 | 16 777 | 3 695 | 562 157 |
| Neretas novads | 773 428 | 111 052 | 2 820 | 2 743 | 5 096 | 895 139 |
| Nīcas novads | 911 782 | 104 771 | 7 176 | 729 | 11 434 | 1 035 892 |
| Ogres novads | 11 564 502 | 652 158 | 285 806 | 10 334 | 225 073 | 12 737 873 |
| Olaines novads | 6 584 045 | 434 919 | 203 361 | 13 095 | 140 148 | 7 375 568 |
| Ozolnieku novads | 3 179 520 | 217 127 | 106 218 | 3 492 | 53 819 | 3 560 176 |
| Pārgaujas novads | 932 038 | 86 643 | 9 454 | 1 500 | 11 557 | 1 041 192 |
| Pāvilostas novads | 575 075 | 124 798 | 7 974 | 2 364 | 10 284 | 720 495 |
| Pļaviņu novads | 1 330 787 | 89 647 | 13 820 | 8 163 | 12 180 | 1 454 597 |
| Preiļu novads | 2 447 825 | 102 612 | 38 187 | 8 511 | 22 665 | 2 619 800 |
| Priekules novads | 1 059 994 | 192 632 | 7 779 | 16 | 8 959 | 1 269 380 |
| Priekuļu novads | 2 303 590 | 94 218 | 41 562 | 12 559 | 28 564 | 2 480 493 |
| Raunas novads | 709 710 | 70 631 | 6 680 | 18 780 | 7 805 | 813 606 |
| Rēzeknes novads | 4 335 283 | 448 668 | 34 873 | 30 925 | 37 843 | 4 887 592 |
| Riebiņu novads | 662 636 | 116 818 | 6 926 | 12 417 | 7 063 | 805 860 |
| Rojas novads | 916 677 | 91 372 | 28 806 | 20 357 | 18 448 | 1 075 660 |
| Ropažu novads | 2 104 379 | 164 949 | 25 817 | 19 005 | 35 668 | 2 349 818 |
| Rucavas novads | 274 604 | 112 656 | 3 181 | 336 | 4 902 | 395 679 |
| Rugāju novads | 352 610 | 63 140 | 1 905 | 28 | 1 443 | 419 126 |
| Rundāles novads | 692 569 | 127 664 | 2 405 | 9 348 | 5 202 | 837 188 |
| Rūjienas novads | 1 147 151 | 81 949 | 10 010 | 3 570 | 10 230 | 1 252 910 |
| Salacgrīvas novads | 2 148 829 | 202 228 | 46 005 | 3 615 | 29 483 | 2 430 160 |
| Salas novads | 880 004 | 65 280 | 11 292 | 720 | 5 430 | 962 726 |
| Salaspils novads | 8 355 744 | 510 516 | 245 417 | 1 052 | 184 253 | 9 296 982 |
| Saldus novads | 5 928 552 | 654 863 | 136 313 | 22 915 | 71 614 | 6 814 257 |
| Saulkrastu novads | 2 079 917 | 483 414 | 58 578 | 17 599 | 113 899 | 2 753 407 |
| Sējas novads | 799 583 | 88 783 | 5 622 | 12 586 | 12 000 | 918 574 |
| Siguldas novads | 5 962 823 | 448 090 | 182 784 | 8 282 | 131 528 | 6 733 507 |
| Skrīveru novads | 1 067 690 | 56 784 | 4 101 | 86 | 10 155 | 1 138 816 |
| Skrundas novads | 1 036 865 | 142 458 | 9 152 | 8 927 | 8 089 | 1 205 491 |
| Smiltenes novads | 3 615 595 | 236 741 | 54 337 | 28 739 | 38 207 | 3 973 619 |
| Stopiņu novads | 4 148 671 | 390 650 | 203 376 | 13 848 | 103 879 | 4 860 424 |
| Strenču novads | 865 121 | 63 864 | 6 117 | 145 | 6 454 | 941 701 |
| Talsu novads | 7 528 143 | 526 646 | 151 192 | 9 410 | 78 190 | 8 293 581 |
| Tērvetes novads | 790 681 | 166 775 | 4 652 | 241 | 6 393 | 968 742 |
| Tukuma novads | 7 623 733 | 600 817 | 209 475 | 14 947 | 112 890 | 8 561 862 |
| Vaiņodes novads | 474 307 | 81 796 | 2 173 | 0 | 3 386 | 561 662 |
| Valkas novads | 2 058 719 | 164 067 | 39 846 | 337 | 22 149 | 2 285 118 |
| Varakļānu novads | 554 280 | 57 001 | 6 288 | 17 | 5 233 | 622 819 |
| Vārkavas novads | 262 383 | 53 656 | 780 | 13 578 | 2 343 | 332 740 |
| Vecpiebalgas novads | 794 851 | 96 403 | 7 346 | 124 | 8 842 | 907 566 |
| Vecumnieku novads | 2 137 797 | 216 590 | 15 710 | 527 | 18 063 | 2 388 687 |
| Ventspils novads | 3 464 471 | 438 102 | 34 693 | 9 123 | 27 087 | 3 973 476 |
| Viesītes novads | 851 364 | 96 988 | 3 671 | 130 | 3 918 | 956 071 |
| Viļakas novads | 890 705 | 82 524 | 3 488 | 133 | 2 873 | 979 723 |
| Viļānu novads | 957 746 | 74 173 | 5 520 | 113 | 8 232 | 1 045 784 |
| Zilupes novads | 431 116 | 52 983 | 3 641 | 716 | 3 830 | 492 286 |
|  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |
| **Novados kopā:** | **260 572 534** | **24 088 195** | **5 276 049** | **913 912** | **4 122 668** | **294 973 358** |
| **Pavisam:** | **649 726 400** | **51 969 321** | **29 469 920** | **1 338 109** | **13 586 176** | **746 089 926** |

Ministru prezidents V.Dombrovskis

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