### 1.pielikums

Ministru kabineta

2012.gada \_\_\_. \_\_\_\_\_\_

noteikumiem Nr. \_\_\_\_\_

**Valsts budžeta mērķdotācijas sadalījums pašvaldībām māksliniecisko kolektīvu vadītāju darba samaksai un valsts sociālās apdrošināšanas obligātajām iemaksām 2012.gadā**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **N.p.k.** | **Republikas pilsētas/novadi** | **G1 kolektīvu skaits** | **G2 kolektīvu skaits** | **G1 mērķdotācija (latos)** | **G2 mērķdotācija (latos)** | **L mērķdotācija kopā (latos)** |
| 1 | Daugavpils | 9 | 8 | 3 390 | 1 507 | **4 897** |
| 2 | Jēkabpils | 10 | 7 | 3 767 | 1 318 | **5 085** |
| 3 | Jelgava | 26 | 11 | 9 794 | 2 072 | **11 866** |
| 4 | Jūrmala | 10 | 3 | 3 767 | 565 | **4 332** |
| 5 | Liepāja | 19 | 9 | 7 157 | 1 695 | **8 852** |
| 6 | Rēzekne | 12 | 7 | 4 521 | 1 318 | **5 839** |
| 7 | Rīga | 169 | 102 | 63 661 | 19 211 | **82 872** |
| 8 | Valmiera | 16 | 4 | 6 027 | 753 | **6 780** |
| 9 | Ventspils | 16 | 5 | 6 027 | 942 | **6 969** |
| 10 | Ādažu novads | 6 | 2 | 2 260 | 377 | **2 637** |
| 11 | Aglonas novads | 2 | 1 | 753 | 188 | **942** |
| 12 | Aizkraukles novads | 9 | 4 | 3 391 | 753 | **4 144** |
| 13 | Aizputes novads | 6 | 4 | 2 261 | 753 | **3 014** |
| 14 | Aknīstes novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 15 | Alojas novads | 3 | 5 | 1 130 | 942 | **2 072** |
| 16 | Alsungas novads | 2 | 3 | 753 | 565 | **1 318** |
| 17 | Alūksnes novads | 17 | 14 | 6 404 | 2 637 | **9 041** |
| 18 | Amatas novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 19 | Apes novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 20 | Auces novads | 6 | 3 | 2 260 | 565 | **2 825** |
| 21 | Babītes novads | 4 | 0 | 1 507 | 0 | **1 507** |
| 22 | Baldones novads | 2 | 3 | 753 | 565 | **1 318** |
| 23 | Baltinavas novads | 2 | 2 | 753 | 377 | **1 130** |
| 24 | Balvu novads | 14 | 9 | 5 274 | 1 695 | **6 969** |
| 25 | Bauskas novads | 15 | 10 | 5 651 | 1 883 | **7 534** |
| 26 | Beverīnas novads | 6 | 1 | 2 261 | 188 | **2 449** |
| 27 | Brocēnu novads | 6 | 4 | 2 261 | 753 | **3 014** |
| 28 | Burtnieku novads | 5 | 5 | 1 883 | 942 | **2 825** |
| 29 | Carnikavas novads | 4 | 1 | 1 507 | 188 | **1 695** |
| 30 | Cēsu novads | 13 | 5 | 4 897 | 942 | **5 839** |
| 31 | Cesvaines novads | 4 | 1 | 1 507 | 188 | **1 695** |
| 32 | Ciblas novads | 2 | 4 | 753 | 754 | **1 507** |
| 33 | Dagdas novads | 3 | 3 | 1 130 | 565 | **1 695** |
| 34 | Daugavpils novads | 10 | 15 | 3 767 | 2 825 | **6 592** |
| 35 | Dobeles novads | 15 | 8 | 5 650 | 1 507 | **7 157** |
| 36 | Dundagas novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 37 | Durbes novads | 4 | 1 | 1 507 | 188 | **1 695** |
| 38 | Engures novads | 3 | 5 | 1 130 | 942 | **2 072** |
| 39 | Ērgļu novads | 5 | 1 | 1 883 | 189 | **2 072** |
| 40 | Garkalnes novads | 4 | 0 | 1 507 | 0 | **1 507** |
| 41 | Grobiņas novads | 4 | 6 | 1 507 | 1 130 | **2 637** |
| 42 | Gulbenes novads | 22 | 11 | 8 287 | 2 072 | **10 359** |
| 43 | Iecavas novads | 4 | 5 | 1 507 | 942 | **2 449** |
| 44 | Ikšķiles novads | 5 | 4 | 1 883 | 754 | **2 637** |
| 45 | Inčukalna novads | 5 | 1 | 1 883 | 189 | **2 072** |
| 46 | Ilūkstes novads | 6 | 4 | 2 261 | 753 | **3 014** |
| 47 | Jaunjelgavas novads | 4 | 0 | 1 507 | 0 | **1 507** |
| 48 | Jaunpiebalgas novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 49 | Jaunpils novads | 3 | 3 | 1 130 | 565 | **1 695** |
| 50 | Jēkabpils novads | 6 | 4 | 2 261 | 753 | **3 014** |
| 51 | Jelgavas novads | 16 | 19 | 6 027 | 3 579 | **9 606** |
| 52 | Kandavas novads | 6 | 5 | 2 260 | 942 | **3 202** |
| 53 | Kārsavas novads | 12 | 13 | 4 520 | 2 449 | **6 969** |
| 54 | Kocēnu novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 55 | Kokneses novads | 6 | 3 | 2 260 | 565 | **2 825** |
| 56 | Krāslavas novads | 8 | 11 | 3 013 | 2 072 | **5 085** |
| 57 | Krimuldas novads | 4 | 4 | 1 507 | 753 | **2 260** |
| 58 | Krustpils novads | 3 | 4 | 1 130 | 753 | **1 883** |
| 59 | Kuldīgas novads | 10 | 10 | 3 767 | 1 883 | **5 650** |
| 60 | Ķeguma novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 61 | Ķekavas novads | 9 | 8 | 3 390 | 1 507 | **4 897** |
| 62 | Lielvārdes novads | 11 | 6 | 4 144 | 1 130 | **5 274** |
| 63 | Līgatnes novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 64 | Limbažu novads | 21 | 8 | 7 910 | 1 507 | **9 417** |
| 65 | Līvānu novads | 7 | 7 | 2 637 | 1 318 | **3 955** |
| 66 | Lubānas novads | 6 | 3 | 2 260 | 565 | **2 825** |
| 67 | Ludzas novads | 8 | 5 | 3 014 | 941 | **3 955** |
| 68 | Madonas novads | 23 | 9 | 8 664 | 1 695 | **10 359** |
| 69 | Mālpils novads | 5 | 5 | 1 883 | 942 | **2 825** |
| 70 | Mārupes novads | 6 | 2 | 2 260 | 377 | **2 637** |
| 71 | Mazsalacas novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 72 | Mērsraga novads | 0 | 0 | 0 | 0 | **0** |
| 73 | Naukšēnu novads | 1 | 1 | 377 | 188 | **565** |
| 74 | Neretas novads | 1 | 0 | 377 | 0 | **377** |
| 75 | Nīcas novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 76 | Ogres novads | 30 | 5 | 11 301 | 942 | **12 243** |
| 77 | Olaines novads | 3 | 4 | 1 130 | 753 | **1 883** |
| 78 | Ozolnieku novads | 3 | 1 | 1 130 | 188 | **1 318** |
| 79 | Pārgaujas novads | 5 | 2 | 1 883 | 377 | **2 260** |
| 80 | Pāvilostas novads | 4 | 0 | 1 507 | 0 | **1 507** |
| 81 | Pļaviņu novads | 3 | 3 | 1 130 | 565 | **1 695** |
| 82 | Preiļu novads | 4 | 7 | 1 507 | 1 318 | **2 825** |
| 83 | Priekules novads | 3 | 1 | 1 130 | 188 | **1 318** |
| 84 | Priekuļu novads | 7 | 2 | 2 637 | 377 | **3 014** |
| 85 | Raunas novads | 1 | 1 | 377 | 188 | **565** |
| 86 | Rēzeknes novads | 15 | 21 | 5 651 | 3 955 | **9 606** |
| 87 | Riebiņu novads | 6 | 8 | 2 260 | 1 507 | **3 767** |
| 88 | Rojas novads | 2 | 0 | 753 | 0 | **753** |
| 89 | Ropažu novads | 3 | 0 | 1 130 | 0 | **1 130** |
| 90 | Rucavas novads | 0 | 2 | 0 | 377 | **377** |
| 91 | Rugāju novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 92 | Rundāles novads | 3 | 2 | 1 130 | 377 | **1 507** |
| 93 | Rūjienas novads | 4 | 0 | 1 507 | 0 | **1 507** |
| 94 | Salacgrīvas novads | 11 | 2 | 4 143 | 377 | **4 520** |
| 95 | Salas novads | 4 | 3 | 1 507 | 565 | **2 072** |
| 96 | Salaspils novads | 7 | 4 | 2 637 | 753 | **3 390** |
| 97 | Saldus novads | 17 | 8 | 6 404 | 1 507 | **7 911** |
| 98 | Saulkrastu novads | 6 | 5 | 2 260 | 942 | **3 202** |
| 99 | Sējas novads | 1 | 0 | 377 | 0 | **377** |
| 100 | Siguldas novads | 13 | 5 | 4 897 | 942 | **5 839** |
| 101 | Skrīveru novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 102 | Skrundas novads | 5 | 3 | 1 884 | 565 | **2 449** |
| 103 | Smiltenes novads | 12 | 7 | 4 521 | 1 318 | **5 839** |
| 104 | Stopiņu novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 105 | Strenču novads | 4 | 2 | 1 506 | 377 | **1 883** |
| 106 | Talsu novads | 21 | 8 | 7 910 | 1 507 | **9 417** |
| 107 | Tērvetes novads | 3 | 1 | 1 130 | 188 | **1 318** |
| 108 | Tukuma novads | 21 | 11 | 7 910 | 2 072 | **9 982** |
| 109 | Vaiņodes novads | 2 | 0 | 753 | 0 | **753** |
| 110 | Valkas novads | 3 | 5 | 1 130 | 942 | **2 072** |
| 111 | Varakļānu novads | 5 | 2 | 1 883 | 377 | **2 260** |
| 112 | Vārkavas novads | 1 | 4 | 377 | 753 | **1 130** |
| 113 | Vecpiebalgas novads | 6 | 1 | 2 261 | 188 | **2 449** |
| 114 | Vecumnieku novads | 11 | 3 | 4 144 | 565 | **4 709** |
| 115 | Ventspils novads | 7 | 9 | 2 637 | 1 695 | **4 332** |
| 116 | Viesītes novads | 4 | 1 | 1 507 | 188 | **1 695** |
| 117 | Viļakas novads | 5 | 13 | 1 883 | 2 449 | **4 332** |
| 118 | Viļānu novads | 4 | 6 | 1 507 | 1 130 | **2 637** |
| 119 | Zilupes novads | 0 | 0 | 0 | 0 | **0** |
|  | **KOPĀ** | **995** | **619** | **374 810** | **116 586** | **491 396** |

Kultūras ministre Ž.Jaunzeme – Grende

Vīza: Valsts sekretārs G.Puķītis

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