1.Pielikums Ministru kabineta noteikumu projekta

„Noteikumi par Valsts sporta medicīnas

centra maksas pakalpojumu cenrādi”

sākotnējās ietekmes novērtējuma ziņojumam

(anotācijai)

**Valsts sporta medicīnas centra maksas pakalpojumu izcenojuma aprēķins**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | **1.1.1. Manuālā terapija - vairāklīmeņu** | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | |  | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | |  | | | |  | | | | | | |  |  | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 1119 | | | | | Atalgojums(ārsts, laiks 1,0h, atalgojums 4.40x270) | | | | | | | | | | | | | | | | | | 1188,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 286,20 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1474,20** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8darbinieki, laiks 0,50h, atalgojums 1,61 x270) | | | | | | | | | | | | | | | | | | 434,70 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 105,30 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 8,10 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 159,30 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 24,30 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 143,10 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 402,30 | | | | | | | | |
| 2241 | | | | | Ēku un telpu kārtējais remonts | | | | | | | | | | | | | | | | | | 423,90 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 27,00 | | | | | | | | |
| 2243 | | | | | Iekārtu, inventāra remonts | | | | | | | | | | | | | | | | | | 170,10 | | | | | | | | |
| 2244 | | | | | Ēku, telpu uzturēšana | | | | | | | | | | | | | | | | | | 121,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 40,50 | | | | | | | | |
| 2261 | | | | | Ēku, telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 121,50 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 91,80 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 37,80 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 81,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 35,10 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 37,80 | | | | | | | | |
| 2350 | | | | | Uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 110,70 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2575,80** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **4050,00** | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 270 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 15,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | **1.1.2. Podometrija** | | | | | | | | | | | | | | | | |
|  | | | | | | |  |  | | | | | | |  | | | |  | | |  | | | | | | |  | | |
| Laikposms: | | | | 1 gads | | | | | | | | | | |  | | | |  | | |  | | | | | | |  | | |
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| Izdevumu klasifikācijas kods | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | |
| 1 | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | |
|  | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | | |
| 1119 | | | | Atalgojums (ārsts, laiks 0,30h, atalgojums 1,28x62) | | | | | | | | | | | | | | | | | | 79,20 | | | | | | | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 19,20 | | | | | | | | | |
|  | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **98,40** | | | | | | | | | |
|  | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | | |
| 1119 | | | | Atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,81x62) | | | | | | | | | | | | | | | | | | 50,22 | | | | | | | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 12,10 | | | | | | | | | |
| 2221 | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 10,05 | | | | | | | | | |
| 2222 | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,30 | | | | | | | | | |
| 2223 | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | | |
| 2239 | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 3,25 | | | | | | | | | |
| 2242 | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | |
| 2243 | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 5,60 | | | | | | | | | |
| 2244 | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 4,40 | | | | | | | | | |
| 2251 | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 6,50 | | | | | | | | | |
| 2261 | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 8,08 | | | | | | | | | |
| 2311 | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 4,20 | | | | | | | | | |
| 2312 | | | | Inventārs | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | |
| 2341 | | | | Medikamenti | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | |
| 2344 | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 3,20 | | | | | | | | | |
| 5000 | | | | Nolietojums | | | | | | | | | | | | | | | | | | 6,60 | | | | | | | | | |
| 2350 | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 6,80 | | | | | | | | | |
|  | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **140,30** | | | | | | | | | |
|  | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **238,70** | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | 62 | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | 3,85 | | | | | | | | | |
|  | | | | | | |  |  | | | | | | |  | | | |  | | |  | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.1.3. Fiziskās veselības vērtējums pieaugušajam ar *EUROFIT* metodi (sporta ārsta konsultācija, fizisko īpašību un darbspējas noteikšanas testi, ieteikumi fiziskām aktivitātēm)** | | | | | | | | | | | | | | | | | | | | | |
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| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,83h, atalgojums 3,65, māsa, laiks 0.33h, atalgojums 0,73. Atalgojums kopā 4,38x20) | | | | | | | | | | | | | | | | | | 87,60 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 21,20 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **108,80** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x20) | | | | | | | | | | | | | | | | | | 32,20 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | |
| 2111 | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | 23,20 | | | | | | | | |
| 2112 | | | | | Viesnīcas izdevumi | | | | | | | | | | | | | | | | | | 93,80 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 2,80 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 16,80 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | |
| 2261 | | | | | Ēku, telpu apsaimniekošana (noma) | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2322 | | | | | Degviela | | | | | | | | | | | | | | | | | | 49,60 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 27,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **281,2** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **390,00** | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.1. Gūžas locītavas un augšstilba masāža** | | | | | | | | | | | | | | | | | | |
|  |  |  | | | | | | | | | | |  |  | | | | | |  | | | | | | | | | |  | |
| Laikposms: | | 1 gads | | | | | | | | | | |  |  | | | | | |  | | | | | | | | | |  | |
|  |  |  | | | | | | | | | | |  |  | | | | | |  | | | | | | | | | |  | |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | |
| 1 | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | |
|  | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | |
| 1119 | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,10x52) | | | | | | | | | | | | | | | | | | 57,33 | | | | | | | | | | | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 13,65 | | | | | | | | | | | |
|  | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **70,98** | | | | | | | | | | | |
|  | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | |
| 1119 | | Atalgojums (4darbinieki, laiks 0,20h, atalgojums 0,81x39) | | | | | | | | | | | | | | | | | | 31,98 | | | | | | | | | | | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,70 | | | | | | | | | | | |
| 2219 | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 1,17 | | | | | | | | | | | |
| 2221 | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 10,53 | | | | | | | | | | | |
| 2222 | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,78 | | | | | | | | | | | |
| 2223 | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 5,07 | | | | | | | | | | | |
| 2239 | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 10,00 | | | | | | | | | | | |
| 2241 | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 6,09 | | | | | | | | | | | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 2,34 | | | | | | | | | | | |
| 2243 | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 6,24 | | | | | | | | | | | |
| 2244 | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 6,63 | | | | | | | | | | | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 5,46 | | | | | | | | | | | |
| 2261 | | Ēku, telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 9,75 | | | | | | | | | | | |
| 2311 | | Kancelejas preces | | | | | | | | | | | | | | | | | | 2,73 | | | | | | | | | | | |
| 2312 | | Inventārs | | | | | | | | | | | | | | | | | | 2,34 | | | | | | | | | | | |
| 2341 | | Medikamenti | | | | | | | | | | | | | | | | | | 5,85 | | | | | | | | | | | |
| 2344 | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 2,73 | | | | | | | | | | | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 1,95 | | | | | | | | | | | |
| 5000 | | Nolietojums | | | | | | | | | | | | | | | | | | 4,68 | | | | | | | | | | | |
|  | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **124,02** | | | | | | | | | | | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **195,00** | | | | | | | | | | | |
|  |  |  | | | | | | | | |  | | |  | | | | | |  | | | | | | | | | |  | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | 52 | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.2. Abu kāju masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,67h, atalgojums 1,47x120) | | | | | | | | | | | | | | | | | | 176,40 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **218,40** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku mēneša alga (8 darbinieki, laiks 0,50h, atalgojums 1,61x120) | | | | | | | | | | | | | | | | | | 193,20 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 46,80 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 15,60 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 32,40 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 15,60 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 86,40 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 19,20 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 19,20 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 20,40 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 16,80 | | | | | | | | |
| 2261 | | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 66,00 | | | | | | | | |
| 2311 | | | | | Kancelejas materiāli | | | | | | | | | | | | | | | | | | 8,40 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 36,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 8,40 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 14,40 | | | | | | | | |
|  | | | | |  | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **621,60** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **840,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 120 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.3. Pēdas un apakšstilba masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,10x66) | | | | | | | | | | | | | | | | | | 72,60 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 17,49 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **90,09** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (3 darbinieki, laiks 0,25h, atalgojums 0,32x66) | | | | | | | | | | | | | | | | | | 21,40 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 5,01 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 1,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 13,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 6,50 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 30,50 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 15,50 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2243 | | | | | Iekārtas un inventāra remonts | | | | | | | | | | | | | | | | | | 8,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 8,50 | | | | | | | | |
| 2261 | | | | | Ēku,telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 12,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 2,50 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **159,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **250,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 66 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.4. Mugurkaula krustu zonas masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,33h, atalgojums 0,73x105) | | | | | | | | | | | | | | | | | | 76,65 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 18,9 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **95,55** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku mēneša alga (4darbinieki, laiks 0,20h, atalgojums 0,75x105) | | | | | | | | | | | | | | | | | | 78,75 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 18,9 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 13,65 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,05 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 19,95 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 5,25 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 6,3 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 8,4 | | | | | | | | |
| 2261 | | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 19,95 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 5,25 | | | | | | | | |
| 2311 | | | | | Kancelejas materiāli | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 11,55 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 2,1 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 12,6 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **219,45** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **315,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 105 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.5. Mugurkaula jostas daļas un krustu zonas masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,10x254) | | | | | | | | | | | | | | | | | | 279,40 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 66,04 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **345,44** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku mēneša alga (6 darbinieki, laiks 0,50h, atalgojums 1,20x254) | | | | | | | | | | | | | | | | | | 304,80 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 73,66 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 7,62 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 66,04 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 5,08 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 63,50 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 114,30 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 40,64 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 20,32 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 66,04 | | | | | | | | |
| 2261 | | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 139,70 | | | | | | | | |
| 2243 | | | | | Iekārtas un inventāra remonts | | | | | | | | | | | | | | | | | | 40,64 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 7,62 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 7,62 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 27,94 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 12,7 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 15,24 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1013,46** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1358,9** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 254 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 5,35 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.6. Muguras (krūšu, kakla, jostas daļas) masāža bērnam līdz 11 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,33h, atalgojums 0,73x150) | | | | | | | | | | | | | | | | | | 109,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 27,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **136,50** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku mēneša alga (3 darbinieki, laiks 0,20h, atalgojums 0,53x150) | | | | | | | | | | | | | | | | | | 79,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,50 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 28,50 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 31,50 | | | | | | | | |
| 2261 | | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 28,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2311 | | | | | Kancelejas materiāli | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 16,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 16,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 18,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **313,50** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **450,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 150 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.7. Muguras (krūšu, kakla, jostas daļas) masāža bērnam no 12 līdz 18 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,66h, atalgojums 1,47x1250) | | | | | | | | | | | | | | | | | | 1837,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 437,50 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2275,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (3 darbinieki, laiks 0,15h, atalgojums 0,41x1250) | | | | | | | | | | | | | | | | | | 512,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 125,00 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 37,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 337,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 25,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 162,50 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 762,50 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 387,50 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 75,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 200,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 212,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 175,00 | | | | | | | | |
| 2261 | | | | | Ēku, telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 312,50 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 87,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 75,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 187,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 87,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 62,50 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 150,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **3975,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **6250,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 1250 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.8. Muguras (kakla, krūšu daļas) masāža līdz jostasvietai pieaugušajam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,30x750) | | | | | | | | | | | | | | | | | | 975.00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 232.50 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1207,50** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku mēneša alga (6 darbinieki, laiks 0,50h, atalgojums 1,05x750) | | | | | | | | | | | | | | | | | | 787,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 187,50 | | | | | | | | |
| 2219 | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | 22,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 442,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 15,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 195,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 540,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 390,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 45,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 120,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 277,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 105,00 | | | | | | | | |
| 2261 | | | | | Ēku un telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 412,50 | | | | | | | | |
| 2311 | | | | | Kancelejas materiāli | | | | | | | | | | | | | | | | | | 52,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 45,00 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 225,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 52,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 37,50 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 90,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **4042,50** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **5250,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 750 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | |  | |  | | | |  | | | | | | | | |  | | | | | | | |  | |  | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **1.2.9. Muguras (kakla, krūšu, jostas daļas) masāža pieaugušajam** | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | |  | | | | | | | | |  | | | |  | | | | | |  | | | |
| Laikposms: | | | | | 1 gads | | | |  | | | | | | | | |  | | | |  | | | | | |  | | | |
|  | | |  | |  | | | |  | | | | | | | | |  | | | |  | | | | | |  | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | 3 | | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | X | | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,80h, atalgojums 1,78x700) | | | | | | | | | | | | | | | | | 1246,00 | | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | 301,00 | | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | **1547,00** | | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | X | | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,70h, atalgojums 1,92x700) | | | | | | | | | | | | | | | | | 1344,00 | | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | 322,00 | | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | 175,00 | | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | 385,00 | | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | 21,00 | | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | 322,00 | | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | 1603,00 | | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | 756,00 | | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | 133,00 | | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | 133,00 | | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | 91,00 | | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | 343,00 | | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | 49,00 | | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | 196,00 | | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | 49,00 | | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | 49,00 | | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | 84,00 | | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | **6153,00** | | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | **7700,00** | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | | | |  | | | |  | | | | | |  | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | 700 | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | 11,00 | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.10. Kakla, krūšu daļas un abu roku masāža pieaugušajam** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,66h, atalgojums 1,45x20) | | | | | | | | | | | | | | | | | | 29,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **36,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x20) | | | | | | | | | | | | | | | | | | 34,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 8,20 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 4,60 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 11,80 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 11,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 51,60 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 33,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 3,40 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 12,60 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 11,80 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 4,20 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **204,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **240,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.11. Krūšu kurvja masāža, elpošanas vingrinājumi bērnam līdz 11 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,10x29) | | | | | | | | | | | | | | | | | | 31,90 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,83 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **39,73** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,30h, atalgojums 0,81x29) | | | | | | | | | | | | | | | | | | 23,49 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 0,87 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 7,25 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 3,77 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 17,11 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 10,73 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 1,74 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 2,32 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 5,51 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 2,03 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 10,44 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 0,87 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 1,74 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 4,35 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 1,74 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 3,48 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **105,27** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **145,00** | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 29 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.12. Krūšu kurvja masāža, elpošanas vingrinājumi bērnam no 12 līdz 18 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,40h, atalgojums 1,10x60) | | | | | | | | | | | | | | | | | | 66,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **82,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,40h, atalgojums 0,87x60) | | | | | | | | | | | | | | | | | | 52,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 13,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 13,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 8,50 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 5,50 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 14,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 28,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 1,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **218,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **300,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 60 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **1.2.13. Krūšu kurvja masāža, elpošanas vingrinājumi pieaugušajam** | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | |  | | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | |  | | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | |  | | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,66h, atalgojums 1,45x20) | | | | | | | | | | | | | | | | | | 29,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **36,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,35h, atalgojums 0,80x20) | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 11,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 9,20 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 29,80 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 32,40 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 9,80 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **144,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **180,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.14. Muguras (kakla, krūšu, jostas daļas) un abu kāju masāža bērnam līdz 11 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,60h, atalgojums 1,32x173) | | | | | | | | | | | | | | | | | | 228,36 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 55,36 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **283,72** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,35h, atalgojums 1,05x173) | | | | | | | | | | | | | | | | | | 181,65 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 44,98 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 6,92 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 44,98 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 3,46 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 24,22 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 145,32 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 29,41 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 12,11 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 19,03 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 50,17 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 12,11 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 96,88 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 5,19 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 10,38 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 10,38 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 25,95 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 10,38 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 20,76 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **754,28** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1038,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 173 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.15. Muguras (kakla, krūšu, jostas daļas) un abu kāju masāža bērnam no 12 līdz 18 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,66h, atalgojums 1,45x35) | | | | | | | | | | | | | | | | | | 50,75 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 12,25 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **63,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,80x35) | | | | | | | | | | | | | | | | | | 28,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 1,75 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 19,25 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,05 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 16,10 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 52,15 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 56,70 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 13,65 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 10,15 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 10,15 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 4,55 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 17,15 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 2,45 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 2,10 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 5,25 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 2,45 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 2,10 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **252,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **315,00** | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 35 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.16. Muguras (kakla, krūšu, jostas daļas) un abu kāju masāža pieaugušajam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 1,14h, atalgojums 2,50x20) | | | | | | | | | | | | | | | | | | 50,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **62** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8darbinieki, laiks 0,50h, atalgojums 1,61x20) | | | | | | | | | | | | | | | | | | 32,20 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 10,60 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 101,60 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 31,40 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 12,60 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 12,80 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 11,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 18,80 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 6,80 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 2,80 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 5,60 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **278,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **340,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 17,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.17. Apkakles zonas masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,37h, atalgojums 0,82x600) | | | | | | | | | | | | | | | | | | 492,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 120,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **612,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,20h, atalgojums 0,53x600) | | | | | | | | | | | | | | | | | | 318,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 78,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 114,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 78,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 438,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 48,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 36,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 48,00 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 228,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 78,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 36,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 30,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 72,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1788,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2400,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 600 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.18. Apkakles zonas un plecu locītavu masāža** | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,57h, atalgojums 1,05x145) | | | | | | | | | | | | | | | | | | 181,25 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 43,50 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **224,75** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,35, atalgojums 1,05x145) | | | | | | | | | | | | | | | | | | 152,25 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 36,25 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 4,35 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 42,05 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 2,90 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 36,25 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 194,30 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 98,60 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 10,15 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 15,95 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 24,65 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 21,75 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 81,20 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 4,35 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 8,70 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 21,75 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 8,70 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 8,70 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 17,40 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **790,25** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1015,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 145 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.19. Abu roku masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,55h, atalgojums 1,25x42) | | | | | | | | | | | | | | | | | | 52,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 12,60 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **65,10** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,35h, atalgojums 1,05x42) | | | | | | | | | | | | | | | | | | 44,10 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 10,50 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 1,26 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 12,18 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,84 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 10,50 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 56,28 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 28,56 | | | | | | | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 2,94 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 4,62 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 7,14 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 6,30 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 23,52 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 1,26 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 2,52 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 6,30 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 2,52 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 2,52 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 5,04 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **228,90** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **294,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 42 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | **1.2.20. Vispārējā masāža** | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | | |  | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,68h, atalgojums 2,50x156) | | | | | | | | | | | | | | | | | | 412,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 99,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **511,50** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x165) | | | | | | | | | | | | | | | | | | 265,65 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 64,35 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 6,60 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 100,65 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 6,60 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 94,05 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 1353,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 287,10 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 23,10 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 36,30 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 64,35 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 24,75 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 288,75 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 9,90 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 9,90 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 103,95 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 9,90 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 19,80 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 19,80 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2788,50** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **3300,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 165 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 20,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.21. Muguras (kakla, krūšu, jostas daļas) masāža daudzbērnu ģimenes bērnam, kā arī bārenim un bez vecāku gādības palikušajam bērnam līdz 11 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,33h, atalgojums 0,73x150) | | | | | | | | | | | | | | | | | | 109,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 27,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **136,50** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,25h, atalgojums 0,53x150) | | | | | | | | | | | | | | | | | | 79,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 1,50 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 28,50 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 31,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 28,50 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 4,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 16,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 16,50 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 18,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **313,50** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **450,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 225 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.2.22. Muguras (kakla, krūšu, jostas daļas) masāža daudzbērnu ģimenes bērnam, kā arī bārenim un bez vecāku gādības palikušajam bērnam no 12 līdz 18 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | | | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (masieris, laiks 0,50h, atalgojums 1,10x156) | | | | | | | | | | | | | | | | | | 1744,69 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 420,27 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2275,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,38x1586) | | | | | | | | | | | | | | | | | | 603,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 145,38 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 37,50 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 338,50 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 25,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 162,50 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 762,50 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 388,50 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 75,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 200,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 212,50 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 175,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 312,50 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 87,50 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 75,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 187,50 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 87,50 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 62,50 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 150,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **3977,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **6252,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 1586 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | **1.3.1. Fizioterapeita veiktā pacienta funkcionālā izmeklēšana** | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | | | |  | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | | | |  | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | | | |  | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,50h, atalgojums 1,65x50) | | | | | | | | | | | | | | | | | | 82,50 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 19,87 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **102,37** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (5 darbinieki, laiks 0,50h, atalgojums 0,98x50) | | | | | | | | | | | | | | | | | | 17,05 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 1,33 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 10,60 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 30,40 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 29,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 12,60 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 12,80 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 18,80 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 6,80 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 2,80 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 5,60 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **190,80** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **300,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 50 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7,50 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.2. Fizioterapeita vadītā individuālā nodarbība ar pacientu (30 minūtes)** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,50h, atalgojums 1,65x200) | | | | | | | | | | | | | | | | | | 330,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 80,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **410,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (6 darbinieki, laiks 0,50h, atalgojums 0,81x200) | | | | | | | | | | | | | | | | | | 162,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 40,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 52,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 50,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 268,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 132,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 14,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 22,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 34,00 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 30,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 112,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 10,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 24,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **990,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1400,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 200 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 7 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.3. Fizioterapeita vadītā individuālā nodarbība ar pacientu 60 minūtes** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,60h, atalgojums 3,30x140) | | | | | | | | | | | | | | | | | | 462,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 110,60 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **572,60** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x140) | | | | | | | | | | | | | | | | | | 225,40 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 54,60 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 4,20 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 82,60 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 4,20 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 37,80 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 203,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 194,60 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 8,40 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 32,20 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 37,80 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 8,40 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 116,20 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 4,20 | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | | | 19,60 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 9,80 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 18,20 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 29,40 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 16,80 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1107,40** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1680,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 140 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.4. Ārstnieciskā un koriģējošā vingrošana grupā vienam bērnam līdz 18 gadu vecumam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,50h, atalgojums 1,65x2800) | | | | | | | | | | | | | | | | | | 4620,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 1120,00 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **5740,00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,15h, atalgojums 0,21x2800) | | | | | | | | | | | | | | | | | | 588,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 140,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 28,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 196,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 168,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 84,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 196,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 168,00 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 84,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 196,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 28,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 140,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 84,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 336,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2660,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **8400,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 2800 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.5. Ārstnieciskā vingrošana grupā vienam pieaugušajam (izņemot pensionārus, politiski represētās personas, invalīdus)** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | | 1 gads | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | | |  | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | | 2 | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | | Atalgojums (fizioterapeits, laiks 0,75h, atalgojums 2,47x5656) | | | | | | | | | | | | | | | | | 13970,32 | | | | | | | | |
| 1210 | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | 3393,60 | | | | | | | | |
|  | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | **17363,92** | | | | | | | | |
|  | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,25h, atalgojums 0,41x5656) | | | | | | | | | | | | | | | | | 2318,96 | | | | | | | | |
| 1210 | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | 565,60 | | | | | | | | |
| 2219 | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2221 | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | 113,12 | | | | | | | | |
| 2222 | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2223 | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2239 | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | 113,12 | | | | | | | | |
| 2241 | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | 282,80 | | | | | | | | |
| 2242 | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2243 | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | 113,12 | | | | | | | | |
| 2244 | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | 169,68 | | | | | | | | |
| 2251 | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2261 | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | 169,68 | | | | | | | | |
| 2311 | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | 56,56 | | | | | | | | |
| 2341 | | | | | | Medikamenti | | | | | | | | | | | | | | | | | 113,12 | | | | | | | | |
| 2344 | | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | 395,92 | | | | | | | | |
| 2350 | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | 169,68 | | | | | | | | |
| 5000 | | | | | | Nolietojums | | | | | | | | | | | | | | | | | 395,92 | | | | | | | | |
|  | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | **5260,08** | | | | | | | | |
|  | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | **22624,00** | | | | | | | | |
|  | | |  | | |  | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 5656 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | | |  | | | | | | | |  | |  | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.6. Ārstnieciskās vingrošanas komplekss nodarbībām mājās** | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | | |  | | | |  | | | | | |  | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | | |  | | | |  | | | | | |  | | | | | |
|  | | |  | |  | | | | |  | | | | | | |  | | | |  | | | | | |  | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | X | | | | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 1,15h, atalgojums 3,80x200) | | | | | | | | | | | | | | | | 760,00 | | | | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | 184,00 | | | | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | **944,00** | | | | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | X | | | | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (9 darbinieki, laiks 0,50h, atalgojums 1,85x200) | | | | | | | | | | | | | | | | 370,00 | | | | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | 90,00 | | | | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | 118,00 | | | | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | 54,00 | | | | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | 148,00 | | | | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | 268,00 | | | | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | 12,00 | | | | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | 46,00 | | | | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | 54,00 | | | | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | 10,00 | | | | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | 148,00 | | | | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | |
| 2312 | | | | | Inventārs | | | | | | | | | | | | | | | | 54,00 | | | | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | 42,00 | | | | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | 24,00 | | | | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | **1456,00** | | | | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | **2400,00** | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | | |  | | | |  | | | | | |  | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.7. Ārstnieciskā vingrošana grupā vienam pensionāram, vienai politiski represētajai personai, invalīdam** | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,50h, atalgojums 1,65x4858) | | | | | | | | | | | | | | | | | | 8015,70 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 1943,20 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **9958,90** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 cilvēki, laiks 0,20h, atalgojums 0,21x4858) | | | | | | | | | | | | | | | | | | 1020,18 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 242,90 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 48,58 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 340,06 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 97,16 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 291,48 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 97,16 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 145,74 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 97,16 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 340,06 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 291,48 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 145,74 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 340,06 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 97,16 | | | | | | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | 48,58 | | | | | | | | |
| 2344 | | | | | Valsts Sporta medicīnas centrs | | | | | | | | | | | | | | | | | | 242,90 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 145,74 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 582,96 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **4615,10** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **14574,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 4858 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | **1.3.8. Ārstnieciskā un koriģējošā vingrošana grupā daudzbērnu ģimenes bērnam, kā arī bārenim un bez vecāku gādības palikušajam bērnam** | | | | | | | | | | | | | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | | |  | | | | | | | |  | |  | | | |
| Laikposms: | | | | | 1 gads | | | | |  | | | | | | |  | | | | | | | |  | |  | | | |
|  | | | | |  | | | | |  | | | | | | |  | | | | | | | |  | |  | | | |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | |
| 1 | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Atalgojums (fizioterapeits, laiks 0,50h, atalgojums 1,10x1200) | | | | | | | | | | | | | | | | | | 1320,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 320 | | | | | | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **1640.00** | | | | | | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums  (2 darbinieki, laiks 0,13h, atalgojums 0,138x1200) | | | | | | | | | | | | | | | | | | 166,00 | | | | | | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | 40,00 | | | | | | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | 8,00 | | | | | | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | 48,00 | | | | | | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | 24,00 | | | | | | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | 48,00 | | | | | | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | 24,00 | | | | | | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | 56,00 | | | | | | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | |
| 2341 | | | | | Medikamenti | | | | | | | | | | | | | | | | | | 8,00 | | | | | | | | |
| 2344 | | | | | Medicīniskais inventārs | | | | | | | | | | | | | | | | | | 42,00 | | | | | | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | 24,00 | | | | | | | | |
| 5000 | | | | | Nolietojums | | | | | | | | | | | | | | | | | | 96,00 | | | | | | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | **760,00** | | | | | | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | **2400,00** | | | | | | | | |
|  | | |  | |  | | | | |  | | | | | |  | | | | | | |  |  | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | 1200 | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Maksas pakalpojuma kods, veids: | | | | | | | | **1.4.1. Sporta ārsta veiktā medicīniskā aprūpe sacensībās (stundā) darba dienā (neietverot medikamentus un pārsienamos materiālus)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Laikposms: | | | 1 gads | | | | |  | | | |  |  | | |  |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Izdevumu klasifikācijas kods | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | 2 | | | | | | | | | | 3 | | | |
|  | | | **Tiešās izmaksas** | | | | | | | | | | X | | | |
| 1119 | | | Atalgojums (ārsts, laiks0,60h, atalgojums 4,40x20) | | | | | | | | | | 88,00 | | | |
| 1210 | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | 21,20 | | | |
|  | | | **Tiešās izmaksas kopā:** | | | | | | | | | | **109,20** | | | |
|  | | | **Netiešās izmaksas** | | | | | | | | | | X | | | |
| 1119 | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,60h, atalgojums 2,45x20) | | | | | | | | | | 49,00 | | | |
| 1210 | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | 13,60 | | | |
| 2239 | | | Administrācijas izdevumi | | | | | | | | | | 88,20 | | | |
|  | | | **Netiešās izmaksas kopā:** | | | | | | | | | | **150,80** | | | |
|  | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | **260,00** | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 20,00 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 13,00 | | | |
|  | | | | | | | | | | | | |  | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **1.4.2. Sporta ārsta veiktā medicīniskā aprūpe sacensībās (stundā) brīvdienā vai svētku dienā (neietverot medikamentus un pārsienamos materiālus)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,60h, atalgojums 8,80x20) | | | | | | | | | 176,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 42,40 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **218,40** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | |  | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,60, atalgojums 4,90x20) | | | | | | | | | 98,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 23,61 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 119,99 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **241,60** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **460,00** | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 23,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **1.4.3. Māsas veiktā medicīniskā aprūpe sacensībās (stundā) darba dienā (neietverot medikamentus un pārsienamos materiālus)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (māsa, laiks 0,60h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (1darbinieks, laiks 0,60h, atalgojums 2,02x20) | | | | | | | | | 40,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 9,80 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 55,20 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **105,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **160,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 8,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **1.4.4. Māsas veiktā medicīniskā aprūpe sacensībās (stundā) brīvdienā vai svētku dienā (neietverot medikamentus un pārsienamos materiālus)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (māsa, laiks 0,60h, atalgojums 4,40x20) | | | | | | | | | 88,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 21,20 | | |
|  | | | | |  | | | | | | | | |  | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **109,20** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,60h, atalgojums 4,04x20) | | | | | | | | | 80,80 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 19,46 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 70,54 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **170,80** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **280,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 14,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.1. Sporta ārsta konsultācija** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x755) | | | | | | | | | 1661,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 400,15 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **2061,15** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,81x755) | | | | | | | | | 611,55 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 151,00 | | |
| 2111 | | | | | Dienas nauda | | | | | | | | | 377,50 | | |
| 2112 | | | | | Viesnīcas pakalpojumi | | | | | | | | | 943,75 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 15,10 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 196,30 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 15,10 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 196,30 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 2249,90 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 460,55 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 83,05 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 113,25 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 498,30 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 113,25 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 445,45 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 22,65 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 83,05 | | |
| 2322 | | | | | Degviela | | | | | | | | | 943,75 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 90,60 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 83,05 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 60,40 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **7753,85** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **9815,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 755 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.2. Sporta ārsta atkārtota konsultācija (mēneša laikā)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,02, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,60 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 14,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 10,20 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 7,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,40 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 2,20 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,40 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **75,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **130,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.3. Traumatologa, ortopēda konsultācija** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,20h, atalgojums 0,81x227) | | | | | | | | | 499,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 120,31 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **619,71** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 cilvēki, laiks 0,20h, atalgojums 0,81x227) | | | | | | | | | 183,87 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 45,40 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 4,54 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 59,02 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 4,54 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 133,93 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 676,46 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 438,11 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 24,97 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 38,59 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 156,63 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 34,05 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 133,93 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 6,81 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 49,94 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 31,78 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 24,97 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 27,24 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 256,51 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **2331,29** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **2951,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 227 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | |  | | |  |  | | | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | **2.1.4. Traumatologa, ortopēda atkārtota konsultācija (mēneša laikā)** | | | | | | | | | | |
|  | |  | | |  |  | | | | | |  | |  | |  |
| Laikposms: | | | 1 gads | | |  | | | | | |  | |  | |  |
|  | |  | | |  |  | | | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | 2 | | | | | | | | | | | 3 | | |
|  | | | **Tiešās izmaksas** | | | | | | | | | | | X | | |
| 1119 | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | | | 44,00 | | |
| 1210 | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | 10,60 | | |
|  | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | **54,60** | | |
|  | | | **Netiešās izmaksas** | | | | | | | | | | | X | | |
| 1119 | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | | | 8,20 | | |
| 1210 | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | 2,00 | | |
| 2219 | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | 0,20 | | |
| 2221 | | | Izdevumi par apkuri | | | | | | | | | | | 5,20 | | |
| 2222 | | | Izdevumi par ūdeni | | | | | | | | | | | 0,40 | | |
| 2223 | | | Izdevumi par elektrību | | | | | | | | | | | 2,60 | | |
| 2239 | | | Administrācijas izdevumi | | | | | | | | | | | 14,40 | | |
| 2241 | | | Ēku un telpu remonts | | | | | | | | | | | 10,20 | | |
| 2242 | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | 2,20 | | |
| 2243 | | | Iekārtu un inventāra remonts | | | | | | | | | | | 3,00 | | |
| 2244 | | | Ēku un telpu uzturēšana | | | | | | | | | | | 7,40 | | |
| 2251 | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | 3,00 | | |
| 2261 | | | Ēku telpu apsaimniekošana | | | | | | | | | | | 7,80 | | |
| 2311 | | | Kancelejas preces | | | | | | | | | | | 0,40 | | |
| 2312 | | | Inventārs | | | | | | | | | | | 2,20 | | |
| 2341 | | | Medicīnas materiāli | | | | | | | | | | | 2,40 | | |
| 2350 | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | 2,20 | | |
| 5000 | | | Nolietojums | | | | | | | | | | | 1,60 | | |
|  | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | **75,40** | | |
|  | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | **130,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.5. Kardiologa konsultācija** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,25h, atalgojums 0,81x20) | | | | | | | | | 16,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 4,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 11,80 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 59,60 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 38,60 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,40 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 13,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 11,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,60 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 2,40 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 22,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **205,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **260,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.6. Kardiologa atkārtota konsultācija (mēneša laikā)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,60 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 14,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 10,20 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 7,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,40 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 2,20 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,40 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **75,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **130,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.7. Neirologa konsultācija** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | | | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x100) | | | | | | | | | 220,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 53.00 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **273.00** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,34h, atalgojums 0,81x100) | | | | | | | | | 81,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 20,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 2,00 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 59.00 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 2,00 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 26.00 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 298.00 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 193,00 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 11,00 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 17,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 69.00 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 15.00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 59.00 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 3.00 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 22.00 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 14.00 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 11.00 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 12.00 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 113.00 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **1027.00** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **1300.00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 100 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.8. Neirologa atkārtota konsultācija (mēneša laikā)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,60 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 14,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 10,20 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 7,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,40 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 2,20 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,40 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **75,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **130,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.9. Otolaringologa konsultācija** | | | | | | | |
|  | | | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x25) | | | | | | | | | 55,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 13,25 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **68,25** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,34h, atalgojums 0,81x25) | | | | | | | | | 20,25 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 5,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,50 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 14,75 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,50 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 6,50 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 74,50 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 48,25 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,75 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 4,25 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 17,25 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,75 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 14,75 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,75 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 5,50 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 3,50 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,75 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 3,00 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 28,25 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **256,75** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **325,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 50 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | **2.1.10. Otolaringologa atkārtota konsultācija (mēneša laikā)** | | | | | | | | | |
|  | | | |  | | |  | | | |  | |  | |  | |
| Laikposms: | | | | 1 gads | | |  | | | |  | |  | |  | |
|  |  | | |  | | |  | | | |  | |  | |  | |
| Izdevumu klasifikācijas kods | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | | 2 | | | | | | | | | 3 | | | |
|  | | | | **Tiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | | |
|  | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | | |
|  | | | | **Netiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | | |
| 2219 | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | | |
| 2221 | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | | |
| 2222 | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | | |
| 2223 | | | | Izdevumi par elektrību | | | | | | | | | 2,60 | | | |
| 2239 | | | | Administrācijas izdevumi | | | | | | | | | 14,40 | | | |
| 2241 | | | | Ēku un telpu remonts | | | | | | | | | 10,20 | | | |
| 2242 | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | | |
| 2243 | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,00 | | | |
| 2244 | | | | Ēku un telpu uzturēšana | | | | | | | | | 7,40 | | | |
| 2251 | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | | |
| 2261 | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,80 | | | |
| 2311 | | | | Kancelejas preces | | | | | | | | | 0,40 | | | |
| 2312 | | | | Inventārs | | | | | | | | | 2,20 | | | |
| 2341 | | | | Medicīnas materiāli | | | | | | | | | 2,40 | | | |
| 2350 | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | | |
| 5000 | | | | Nolietojums | | | | | | | | | 1,60 | | | |
|  | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **75,40** | | | |
|  | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **130,00** | | | |
|  |  | | |  | | | | | |  |  | |  | |  | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 20 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 6,50 | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.11. Ķirurga konsultācija** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,81x20) | | | | | | | | | 16,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 4,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 11,80 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 5,20 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 59,60 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 38,60 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,40 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 13,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 11,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,60 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 2,40 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 22,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **205,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **260,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.12. Ķirurga atkārtota konsultācija (mēneša laikā)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,10x20) | | | | | | | | | 44,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 5,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,60 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 14,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 10,20 | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 7,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,40 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 2,20 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,40 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **75,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **130,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.1.13. Fizikālās un rehabilitācijas medicīnas ārsta konsultācija bērnam līdz 18 gadu vecumam** | | | | | | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  |  | | |  |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | | | 2 | | | | | | | | 3 | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | X | | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x150) | | | | | | | | 330 | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | 79,50 | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | **409,50** | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | X | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,34h, atalgojums 0,81x150) | | | | | | | | 121,50 | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | 30,00 | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | 3,00 | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | 88,50 | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | 3,00 | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | 39,00 | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | 108,00 | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | 274,50 | | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | 16,50 | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | 25,50 | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | 103,50 | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | 22,50 | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | 88,50 | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | 4,50 | | | |
| 2312 | | | | | Inventārs | | | | | | | | 33,00 | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | 21,00 | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | 16,50 | | | |
| 5000 | | | | | Nolietojums | | | | | | | | 18,00 | | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | 73,50 | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | **1090,50** | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | **1500,00** | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 150 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 10,00 | | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.1.14. Fizikālās un rehabilitācijas medicīnas ārsta konsultācija pieaugušajam** | | | | | | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  |  | | |  |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | | | 2 | | | | | | | | 3 | | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | X | | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x180) | | | | | | | | 396,00 | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | 95,40 | | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | **491,40** | | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | X | | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,34h, atalgojums 0,81x180) | | | | | | | | 145,80 | | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | 36,00 | | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | 3,60 | | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | 106,20 | | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | 3,60 | | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | 46,80 | | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | 536,40 | | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | 347,40 | | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | 19,80 | | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | 30,60 | | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | 124,20 | | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | 27,00 | | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | 106,20 | | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | 5,40 | | | |
| 2312 | | | | | Inventārs | | | | | | | | 39,60 | | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | 25,20 | | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | 19,80 | | | |
| 5000 | | | | | Nolietojums | | | | | | | | 21,60 | | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | 203,40 | | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | **1848,60** | | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | **2340,00** | | | |
|  | | | | |  | | | | | | | |  | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 180 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 13,00 | | | |
|  | |  | | |  | | |  | | | |  |  | | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.1.15. Fizikālās un rehabilitācijas medicīnas ārsta konsultācija pensionāram, politiski represētajai personai vai invalīdam** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x105) | | | | | | | | | 231,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 55,65 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **286,65** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4darbinieki, laiks 0,20h, atalgojums 0,81x105) | | | | | | | | | 85,05 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 21,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 2,10 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 61,95 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 2,10 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 27,30 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 75,60 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 192,15 | | |
| 2242 | | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | 11,55 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 17,85 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 72,45 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 15,75 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 61,95 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 3,15 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 23,10 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 14,70 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 11,55 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 12,60 | | |
| 5000 | | | | | Datortehnikas iegāde | | | | | | | | | 51,45 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **763,35** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **1050,00** | | |
|  | | | | |  | | | | | | | | |  | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 105 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 10,00 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.1.16. Fizikālās un rehabilitācijas medicīnas ārsta atkārtota konsultācija pensionāram, politiski represētajai personai, invalīdam vai bērnam (mēneša laikā)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x55) | | | | | | | | | 121,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 29,15 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **150,15** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,41x55) | | | | | | | | | 22,55 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 5,50 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,55 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 14,30 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 1,10 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 7,15 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 14,30 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 9,35 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 6,05 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 4,95 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 6,60 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 6,05 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 6,60 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 1,65 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 6,05 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 1,65 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 6,05 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 4,40 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **124,85** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **275,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 55 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 5,00 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.1.17. Fizikālās un rehabilitācijas medicīnas ārsta atkārtota konsultācija pieaugušajam (mēneša laikā)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20x90) | | | | | | | | | 198,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 47,70 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **245,70** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,41x90) | | | | | | | | | 36,90 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 9,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,90 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 23,40 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 1,80 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 11,70 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 64,80 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 45,90 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 9,90 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 13,50 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 33,30 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 13,50 | | |
| 2261 | | | | | Valsts Sporta medicīnas centrs | | | | | | | | | 35,10 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 1,80 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 9,90 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 10,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 9,90 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 7,20 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **339,30** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **585,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 90 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 6,50 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.1.18. Izziņas izsniegšana par veselības stāvokli** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70x100) | | | | | | | | | 70,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 17,00 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **87,00** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,14h, atalgojums 0,21x100) | | | | | | | | | 21,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 5,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 1,00 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 9,00 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 2,00 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 4,00 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 12,00 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 18,00 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 1,00 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 5,00 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 11,00 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 17,00 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 1,00 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 1,00 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 1,00 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 3,00 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **113,00** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **200,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 100 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 2,00 | | |
|  | |  | | |  | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.2.1. Elektrokardiogramma bez slodzes** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,083, atalgojums 0,36 un māsa, laiks 0,083, atalgojums 0,18 . 0.54x72) | | | | | | | | | 38,88 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 9,36 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **48,24** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,21x72) | | | | | | | | | 15,12 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 3,60 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,72 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 6,48 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,72 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 3,60 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 120,24 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 12,24 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,72 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 5,04 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 12,96 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,72 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 13,68 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,72 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,32 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 4,32 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 3,60 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 16,56 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **225,36** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **273,60** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 72 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 3,80 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.2.2. Elektrokardiogramma ar nedozēto slodzi** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70 un māsa, laiks 0,16h, atalgojums 0,35. Kopā 1,05x468) | | | | | | | | | 491,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 117,00 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **608,40** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,21x468) | | | | | | | | | 98,28 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 23,40 | | |
| 2111 | | | | | Dienas nauda | | | | | | | | | 9,36 | | |
| 2112 | | | | | Viesnīcas pakalpojumi | | | | | | | | | 154,44 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 4,68 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 42,12 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 4,68 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 23,40 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 978,12 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 79,56 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 4,68 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 32,76 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 84,24 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 4,68 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 88,92 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 4,68 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 28,08 | | |
| 2322 | | | | | Degviela | | | | | | | | | 140,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 28,08 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 23,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 107,64 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **1965,60** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **2574,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 468 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 5,50 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.2.3. Elektrokardiogramma ar dozētu slodzi (ar fizisko darbspēju noteikšanas testu PWC 170)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,33h, atalgojums 1,45, māsa, laiks 0,33, atalgojums 0,73. Kopā 2.18x20) | | | | | | | | | 43,60 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,20** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 11,80 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 5,20 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 49,80 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 38,60 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,40 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 13,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 11,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,60 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 6,00 | | |
| 5000 | | | | | Aparatūras iegāde | | | | | | | | | 39,20 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **205,80** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **260,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.2.4. Fiziskās darbspējas un adaptācijas noteikšana (ar fizisko darbspēju noteikšanas testu PWC 170)** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,33h, atalgojums 1,45, māsa, laiks 0,33, atalgojums 0,73. Kopā 2.18x20) | | | | | | | | | 43,60 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 10,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **54,20** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 11,80 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 5,20 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 49,80 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 38,60 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,40 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 13,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 11,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,60 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,20 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 6,00 | | |
| 5000 | | | | | Aparatūras iegāde | | | | | | | | | 39,20 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **205,80** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **260,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 13,00 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.2.5. Veloergometrijas slodzes tests ar pakāpenisku nepārtraukti pieaugošu slodzi, EKG pieraksts 12 novadījumos asinsspiediena un elektrokardioskopiskā kontrolē** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,60h, atalgojums 4,40, māsa, laiks 0,16, atalgojums 0,35. Kopā 4,75x155) | | | | | | | | | 736,25 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 176,70 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **912,95** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x155) | | | | | | | | | 249,55 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 60,45 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 3,10 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 91,45 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 3,10 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 40,30 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 423,15 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 299,15 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 17,05 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 26,35 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 103,85 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 23,25 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 91,45 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 4,65 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 34,10 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 21,70 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 18,60 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 62,00 | | |
| 5000 | | | | | Aparatūras iegāde | | | | | | | | | 303,80 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **1877,05** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **2790,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 155 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 18,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.2.6. Ehokardiogrāfija M un B režīmā** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,75h, atalgojums 3,30x87) | | | | | | | | | 287,10 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 68,73 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **355,83** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,35, atalgojums 0,81x87) | | | | | | | | | 70,47 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 17,40 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 1,74 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 38,28 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 19,14 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 19,14 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 224,46 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 126,15 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 7,83 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 13,05 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 45,24 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 9,57 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 51,33 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 2,61 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 16,53 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 9,57 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 10,44 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 34,80 | | |
| 5000 | | | | | Aparatūras iegāde | | | | | | | | | 144,42 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **862,17** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **1218,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 87 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 14,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.2.7. Holtera monitorēšana no 18 līdz 24 stundām** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 1,20h, atalgojums 8,80x20) | | | | | | | | | 176,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 42,40 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **218,40** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x20) | | | | | | | | | 32,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 7,80 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 22,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,80 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 10,40 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 75,00 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 38,60 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 2,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,40 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 13,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 3,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 22,20 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 1,20 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 8,80 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,80 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 2,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 15,60 | | |
| 5000 | | | | | Aparatūras iegāde | | | | | | | | | 39,20 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **301,60** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **520,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 26,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.3.1. Intramuskulārās injekcijas (bez medikamentu cenas)** | | | | | | | |
|  |  | | |  | | | | |  | |  | |  | |  | |
| Laikposms: | | | | 1 gads | | | | |  | |  | |  | |  | |
|  |  | | |  | | | | |  | |  | |  | |  | |
| Izdevumu klasifikācijas kods | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | | 2 | | | | | | | | | 3 | | | |
|  | | | | **Tiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Atalgojums (māsa, laiks 0,083h, atalgojums 0,18x20) | | | | | | | | | 3,60 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 0,80 | | | |
|  | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **4,40** | | | |
|  | | | | **Netiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x20) | | | | | | | | | 2,60 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 0,60 | | | |
| 2219 | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | | |
| 2221 | | | | Izdevumi par apkuri | | | | | | | | | 1,60 | | | |
| 2222 | | | | Izdevumi par ūdeni | | | | | | | | | 0,20 | | | |
| 2223 | | | | Izdevumi par elektrību | | | | | | | | | 1,00 | | | |
| 2239 | | | | Administrācijas izdevumi | | | | | | | | | 5,60 | | | |
| 2241 | | | | Ēku un telpu remonts | | | | | | | | | 1,60 | | | |
| 2242 | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,80 | | | |
| 2243 | | | | Iekārtu un inventāra remonts | | | | | | | | | 1,40 | | | |
| 2244 | | | | Ēku un telpu uzturēšana | | | | | | | | | 4,60 | | | |
| 2251 | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,60 | | | |
| 2261 | | | | Ēku telpu apsaimniekošana | | | | | | | | | 3,40 | | | |
| 2311 | | | | Kancelejas preces | | | | | | | | | 0,20 | | | |
| 2312 | | | | Inventārs | | | | | | | | | 0,40 | | | |
| 2350 | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,20 | | | |
| 5000 | | | | Nolietojums | | | | | | | | | 0,60 | | | |
|  | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **25,60** | | | |
|  | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **30,00** | | | |
|  |  | | |  | | | | | |  |  | |  | |  | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 20 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 1,50 | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.3.2. Intravenozās injekcijas (bez medikamentu cenas)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums(māsa, laiks 0,16h, atalgojums 0,35x39) | | | | | | | | | 13,65 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 3,12 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **16,77** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,10h, atalgojums 0,26x39) | | | | | | | | | 10,14 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,34 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,39 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 4,29 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,78 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 4,29 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 16,38 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 6,24 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 3,51 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 5,85 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 10,92 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,95 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 7,41 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,78 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 1,56 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,78 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 3,12 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **80,73** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **97,50** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 39 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 2,50 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.3.3. Riņķveida pārsēju (piem. galvas, pleca) uzlikšana** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (māsa, laiks 0,35h, atalgojums 0,77x39) | | | | | | | | | 30,03 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 7,02 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **37,05** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,16h, atalgojums 0,40x39) | | | | | | | | | 15,60 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 3,90 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,78 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 3,12 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,78 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 3,51 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 20,28 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 3,51 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 1,95 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 10,53 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 10,53 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,95 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 5,07 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 1,56 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 3,12 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 27,69 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 1,95 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 3,12 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **118,95** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **156,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 39 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 4,00 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.3.4. Locītavu stabilizācijas atbalsta pārsēju (piemēram, astoņveidīgais pēdas locītavas pārsējs) uzlikšana** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (māsa, laiks 0,35h, atalgojums 0,40x20) | | | | | | | | | 15,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 3,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **19,00** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,16h, atalgojums 0,40x20) | | | | | | | | | 8,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,40 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 1,60 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 1,80 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 7,00 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 1,80 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 1,00 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,80 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 2,60 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 2,60 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,80 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 1,60 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 22,00 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 1,00 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **61,00** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **80,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 4,00 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.3.5. Ģipša longete, aptverot vismaz divas lielās locītavas (pleca, elkoņa, plaukstas, ceļa pēdas), kā arī pagaidu pārsējs lūzuma gadījumā** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,50h, atalgojums 2,20, māsa, laiks 0,25, atalgojums 0,55. Kopā 2,75x20) | | | | | | | | | 55,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 12,60 | | |
| 2341 | | | | | Medikamenti | | | | | | | | | 42,20 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **109,80** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,35h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 11,00 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,60 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 5,80 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 26,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 11,80 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 1,00 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,80 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 3,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,00 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 9,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,60 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 1,60 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 1,00 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **90,20** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **200,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 10,00 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.3.6. Ģipša pārsēja noņemšana (longetes vai šinas)** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (māsa, laiks 0,16h, atalgojums 0,35x20) | | | | | | | | | 7,00 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 1,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **8,60** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 cilvēki, laiks 0,12h, atalgojums 0,12x20) | | | | | | | | | 2,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 0,60 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 2,20 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,60 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,20 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 2,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 4,40 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,60 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 0,20 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 0,80 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,40 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 0,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,20 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 0,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 4,20 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 2,40 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **25,40** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **34,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 1,70 | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.4.1. Deguna skalošana ar sūkni** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,083h, atalgojums 0,36, māsa, laiks 0,083, atalgojums 0,18. Kopā 0,54x20) | | | | | | | | | 10,80 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **13,40** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,12x20) | | | | | | | | | 2,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 0,60 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 1,80 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,60 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 2,40 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 2,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 2,20 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,40 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 1,20 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 2,00 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,40 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 2,20 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,20 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 4,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 5,20 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **30,60** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **44,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 2,20 | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma kods, veids: | | | | | | | | **2.4.2. Deguna asiņošanas apturēšana ar embolizējošiem kairinātājiem** | | | | | | | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | |  | | | |  | |  | |  |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70, māsas, laiks 0,083, atalgojums 0,18. Kopā 0,88x20) | | | | | | | | | 17,60 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 4,20 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **21,80** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,14h, atalgojums 0,24x20) | | | | | | | | | 4,80 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 1,20 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 3,40 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,60 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 3,80 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 5,40 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 7,20 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,60 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 2,20 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 1,20 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,40 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 1,20 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,20 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 0,40 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 3,40 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |
|  | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **38,20** | | |
|  | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **60,00** | | |
|  | |  | | |  | | |  | | | |  | |  | |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | 20 | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | 3,00 | | |
|  | | | | | | | | | | | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.4.3. Aukslēju mandeļu konservatīva ārstēšana abās pusēs** | | | | | | | |
|  |  | | |  | | | | |  | |  | |  | |  | |
| Laikposms: | | | | 1 gads | | | | |  | |  | |  | |  | |
|  |  | | |  | | | | |  | |  | |  | |  | |
| Izdevumu klasifikācijas kods | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | |
| 1 | | | | 2 | | | | | | | | | 3 | | | |
|  | | | | **Tiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Atalgojums (ārsts, laiks 0,33h, atalgojums 1,45x20) | | | | | | | | | 29,00 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 11,20 | | | |
|  | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **40,20** | | | |
|  | | | | **Netiešās izmaksas** | | | | | | | | | X | | | |
| 1119 | | | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,25h, atalgojums 0,41x20) | | | | | | | | | 8,20 | | | |
| 1210 | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,00 | | | |
| 2219 | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,60 | | | |
| 2221 | | | | Izdevumi par apkuri | | | | | | | | | 5,40 | | | |
| 2222 | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | | |
| 2223 | | | | Izdevumi par elektrību | | | | | | | | | 3,40 | | | |
| 2239 | | | | Administrācijas izdevumi | | | | | | | | | 4,80 | | | |
| 2241 | | | | Ēku un telpu remonts | | | | | | | | | 6,60 | | | |
| 2242 | | | | Transporta līdzekļu uzturēšana un remonts | | | | | | | | | 1,20 | | | |
| 2243 | | | | Iekārtu un inventāra remonts | | | | | | | | | 3,80 | | | |
| 2244 | | | | Ēku un telpu uzturēšana | | | | | | | | | 5,40 | | | |
| 2251 | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 1,00 | | | |
| 2261 | | | | Ēku telpu apsaimniekošana | | | | | | | | | 6,20 | | | |
| 2311 | | | | Kancelejas preces | | | | | | | | | 0,60 | | | |
| 2312 | | | | Inventārs | | | | | | | | | 3,40 | | | |
| 2341 | | | | Medicīnas materiāli | | | | | | | | | 4,20 | | | |
| 2350 | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 1,00 | | | |
| 5000 | | | | Nolietojums | | | | | | | | | 1,60 | | | |
|  | | | | **Netiešās izmaksas kopā:** | | | | | | | | | **59,80** | | | |
|  | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | **100,00** | | | |
|  |  | | |  | | | | | |  |  | |  | |  | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | 20 | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | 5,00 | | | |
|  | | | | | | | | | | | | |  | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | **2.4.4. Medikamentu ievadīšana balsenē** | | | | | | | |
|  | |  | | |  | | | |  | | |  | |  | |  |
| Laikposms: | | | | | 1 gads | | | |  | | |  | |  | |  |
| Izdevumu klasifikācijas kods | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | |
| 1 | | | | | 2 | | | | | | | | | 3 | | |
|  | | | | | **Tiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Atalgojums (ārsts, laiks 0,083, atalgojums 0,36, māsa, laiks 0,083, atalgojums 0,18. Kopā 0,54x20) | | | | | | | | | 10,80 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 2,60 | | |
|  | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | **13,40** | | |
|  | | | | | **Netiešās izmaksas** | | | | | | | | | X | | |
| 1119 | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,12x20) | | | | | | | | | 2,40 | | |
| 1210 | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | 0,60 | | |
| 2219 | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | 0,20 | | |
| 2221 | | | | | Izdevumi par apkuri | | | | | | | | | 1,40 | | |
| 2222 | | | | | Izdevumi par ūdeni | | | | | | | | | 0,40 | | |
| 2223 | | | | | Izdevumi par elektrību | | | | | | | | | 1,00 | | |
| 2239 | | | | | Administrācijas izdevumi | | | | | | | | | 4,80 | | |
| 2241 | | | | | Ēku un telpu remonts | | | | | | | | | 3,00 | | |
| 2242 | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | 0,20 | | |
| 2243 | | | | | Iekārtu un inventāra remonts | | | | | | | | | 1,60 | | |
| 2244 | | | | | Ēku un telpu uzturēšana | | | | | | | | | 2,40 | | |
| 2251 | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | 0,40 | | |
| 2261 | | | | | Ēku telpu apsaimniekošana | | | | | | | | | 1,80 | | |
| 2311 | | | | | Kancelejas preces | | | | | | | | | 0,20 | | |
| 2312 | | | | | Inventārs | | | | | | | | | 1,60 | | |
| 2341 | | | | | Medicīnas materiāli | | | | | | | | | 2,60 | | |
| 2350 | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | 0,40 | | |
| 5000 | | | | | Nolietojums | | | | | | | | | 1,60 | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Netiešās izmaksas kopā:** | | | | **26,60** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **40,00** | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,00 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.4.5. Sēra korķu izņemšana** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70, māsa, laiks 0,083, atalgojums 0,18. Kopā 0,88x20) | | | | 17,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 4,20 | |
|  | | **Tiešās izmaksas kopā:** | | | | **21,80** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x20) | | | | 2,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 2,20 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,60 | |
| 2223 | | Izdevumi par elektrību | | | | 1,40 | |
| 2239 | | Administrācijas izdevumi | | | | 3,40 | |
| 2241 | | Ēku un telpu remonts | | | | 3,40 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,20 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,60 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 1,80 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,40 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 1,80 | |
| 2311 | | Kancelejas preces | | | | 0,20 | |
| 2312 | | Inventārs | | | | 2,40 | |
| 2341 | | Medicīnas materiāli | | | | 2,40 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,40 | |
| 5000 | | Nolietojums | | | | 1,60 | |
|  | | **Netiešās izmaksas kopā:** | | | | **28,20** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **50,00** | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,50 | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma kods, veids: | | | **2.4.6. Mērķtiecīga medikamentu ievadīšana dzirdes ejā ar spoguļa palīdzību** | | | | |
|  |  |  |  | |  |  |  |
| Laikposms: | | 1 gads |  | |  |  |  |
|  |  |  |  | |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,083, atalgojums 0,36x20) | | | | 7,20 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,80 | |
|  | | **Tiešās izmaksas kopā:** | | | | **9,00** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,12x20) | | | | 2,40 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 1,80 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,40 | |
| 2223 | | Izdevumi par elektrību | | | | 1,00 | |
| 2239 | | Administrācijas izdevumi | | | | 2,40 | |
| 2241 | | Ēku un telpu remonts | | | | 3,00 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,20 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,20 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 5,40 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,40 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 3,40 | |
| 2311 | | Kancelejas preces | | | | 0,20 | |
| 2312 | | Inventārs | | | | 2,40 | |
| 2341 | | Medicīnas materiāli | | | | 3,00 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,40 | |
| 5000 | | Nolietojums | | | | 1,60 | |
|  | | **Netiešās izmaksas kopā:** | | | | **31,00** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **40,00** | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,00 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.4.7. Dzirdes kanālu izpūšana ar Policera balonu** | | | |
|  | |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,083, atalgojums 0,36x61) | | | | 21,96 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 5,49 | |
|  | | **Tiešās izmaksas kopā:** | | | | **27,45** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,12x61) | | | | 7,32 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,83 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,61 | |
| 2221 | | Izdevumi par apkuri | | | | 5,49 | |
| 2222 | | Izdevumi par ūdeni | | | | 1,22 | |
| 2223 | | Izdevumi par elektrību | | | | 3,05 | |
| 2239 | | Administrācijas izdevumi | | | | 7,32 | |
| 2241 | | Ēku un telpu remonts | | | | 16,47 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 9,15 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 0,61 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 6,71 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 1,22 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 10,98 | |
| 2311 | | Kancelejas preces | | | | 0,61 | |
| 2312 | | Inventārs | | | | 9,15 | |
| 2341 | | Medicīnas materiāli | | | | 6,71 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,22 | |
| 5000 | | Nolietojums | | | | 4,88 | |
|  | | **Netiešās izmaksas kopā:** | | | | **94,55** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **122,00** | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 61 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,00 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.4.8. Dzirdes pārbaude** | | | |
|  | |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70x20) | | | | 14,00 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 3,40 | |
|  | | **Tiešās izmaksas kopā:** | | | | **17,40** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x20) | | | | 2,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 3,40 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,60 | |
| 2223 | | Izdevumi par elektrību | | | | 1,80 | |
| 2239 | | Administrācijas izdevumi | | | | 3,40 | |
| 2241 | | Ēku un telpu remonts | | | | 3,80 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,20 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,60 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 3,40 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,40 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 2,20 | |
| 2311 | | Kancelejas preces | | | | 0,20 | |
| 2312 | | Inventārs | | | | 2,80 | |
| 2341 | | Medicīnas materiāli | | | | 2,40 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,40 | |
| 5000 | | Nolietojums | | | | 1,60 | |
|  | | **Netiešās izmaksas kopā:** | | | | **32,60** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **50,00** | |
|  |  |  |  | |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,50 | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Maksas pakalpojuma kods, veids: | | | | **2.4.9. Timpanometrija un audiometrija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70x21) | | | | 14,71 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 3,57 | |
|  | | **Tiešās izmaksas kopā:** | | | | **18,27** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,14h, atalgojums 0,24x21) | | | | 5,04 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,26 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,21 | |
| 2221 | | Izdevumi par apkuri | | | | 3,99 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,63 | |
| 2223 | | Izdevumi par elektrību | | | | 1,89 | |
| 2239 | | Administrācijas izdevumi | | | | 3,57 | |
| 2241 | | Ēku un telpu remonts | | | | 7,56 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,63 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,73 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 6,51 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,42 | |
| 2261 | | Eku telpu apsaimniekošana | | | | 4,83 | |
| 2311 | | Kancelejas preces | | | | 0,21 | |
| 2312 | | Inventārs | | | | 3,36 | |
| 2341 | | Medicīnas materiāli | | | | 5,04 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,42 | |
| 5000 | | Nolietojums | | | | 1,68 | |
|  | | **Netiešās izmaksas kopā:** | | | | **49,98** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **68,25** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 21 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 3,25 | |
|  | | | | | |  | |
| Maksas pakalpojuma kods, veids: | | | | **2.4.10. Refleksometrija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70x20) | | | | 14,00 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 3,4 | |
|  | | **Tiešās izmaksas kopā:** | | | | **17,4** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (4 darbinieki, laiks 0,20h, atalgojums 0,24x20) | | | | 4,8 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,2 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,2 | |
| 2221 | | Izdevumi par apkuri | | | | 3,8 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,6 | |
| 2223 | | Izdevumi par elektrību | | | | 1,8 | |
| 2239 | | Administrācijas izdevumi | | | | 3,4 | |
| 2241 | | Ēku un telpu remonts | | | | 7,2 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,6 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,6 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 6,2 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,4 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 4,6 | |
| 2311 | | Kancelejas preces | | | | 0,2 | |
| 2312 | | Inventārs | | | | 3,2 | |
| 2341 | | Medicīnas materiāli | | | | 4,8 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,4 | |
| 5000 | | Nolietojums | | | | 1,6 | |
|  | | **Netiešās izmaksas kopā:** | | | | **47,6** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **65,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 3,25 | |
|  | | | | | |  | |
| Maksas pakalpojuma kods, veids: | | | **2.4.11. Virsmas anestēzija dziļākiem deguna rajoniem, bungādiņai, bungdobumam** | | | | |
|  |  |  |  | |  |  |  |
| Laikposms: | | 1 gads |  | |  |  |  |
|  | |  |  | |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70, māsa, laiks 0,083, atalgojums 0,18. kopā 0.88x38) | | | | 33,44 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 7,98 | |
|  | | **Tiešās izmaksas kopā:** | | | | **41,42** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x38) | | | | 4,94 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,14 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,38 | |
| 2221 | | Izdevumi par apkuri | | | | 7,22 | |
| 2222 | | Izdevumi par ūdeni | | | | 1,14 | |
| 2223 | | Izdevumi par elektrību | | | | 3,42 | |
| 2239 | | Administrācijas izdevumi | | | | 6,46 | |
| 2241 | | Ēku un telpu remonts | | | | 13,68 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 1,14 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 6,84 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 11,78 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,76 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 9,5 | |
| 2311 | | Kancelejas preces | | | | 0,38 | |
| 2312 | | Inventārs | | | | 6,08 | |
| 2341 | | Medicīnas materiāli | | | | 12,54 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,14 | |
| 5000 | | Nolietojums | | | | 3,04 | |
|  | | **Netiešās izmaksas kopā:** | | | | **91,58** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **133,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 38 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 3,50 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.4.12. Virsmas anestēzija rīkles, balsenes rajonos** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (ārsts, laiks 0,16h, atalgojums 0,70, māsa, laiks 0,083, atalgojums 0,18.Kopā 0,88x20) | | | | 17,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 4,20 | |
|  | | **Tiešās izmaksas kopā:** | | | | **21,80** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x20) | | | | 2,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 3,80 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,60 | |
| 2223 | | Izdevumi par elektrību | | | | 1,80 | |
| 2239 | | Administrācijas izdevumi | | | | 3,40 | |
| 2241 | | Ēku un telpu remonts | | | | 7,20 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,60 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 3,60 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 6,20 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,40 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 5,00 | |
| 2311 | | Kancelejas preces | | | | 0,20 | |
| 2312 | | Inventārs | | | | 3,20 | |
| 2341 | | Medicīnas materiāli | | | | 6,60 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,60 | |
| 5000 | | Nolietojums | | | | 1,60 | |
|  | | **Netiešās izmaksas kopā:** | | | | **48,20** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **70,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 3,50 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.1. Diadinamiskās strāvas terapija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  | |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x38) | | | | 27,74 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 6,84 | |
|  | | **Tiešās izmaksas kopā:** | | | | **34,58** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x38) | | | | 4,94 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,14 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,38 | |
| 2221 | | Izdevumi par apkuri | | | | 4,18 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,76 | |
| 2223 | | Izdevumi par elektrību | | | | 2,66 | |
| 2239 | | Administrācijas izdevumi | | | | 12,54 | |
| 2241 | | Ēku un telpu remonts | | | | 10,26 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,38 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 4,18 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 6,46 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,76 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 4,18 | |
| 2311 | | Kancelejas preces | | | | 0,76 | |
| 2312 | | Inventārs | | | | 5,70 | |
| 2341 | | Medicīnas materiāli | | | | 2,66 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,76 | |
| 5000 | | Nolietojums | | | | 5,32 | |
|  | | **Netiešās izmaksas kopā:** | | | | **68,02** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **102,60** | |
|  | |  | | | |  | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 38 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,70 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.2. Sinusoidāli modulētas strāvas** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x89) | | | | 64,97 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 16,02 | |
|  | | **Tiešās izmaksas kopā:** | | | | **80,99** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x89) | | | | 11,57 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 2,67 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,89 | |
| 2221 | | Izdevumi par apkuri | | | | 9,79 | |
| 2222 | | Izdevumi par ūdeni | | | | 1,78 | |
| 2223 | | Izdevumi par elektrību | | | | 6,23 | |
| 2239 | | Administrācijas izdevumi | | | | 29,37 | |
| 2241 | | Ēku un telpu remonts | | | | 24,03 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,89 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 9,79 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 15,13 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 1,78 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 9,79 | |
| 2311 | | Kancelejas preces | | | | 1,78 | |
| 2312 | | Inventārs | | | | 13,35 | |
| 2341 | | Medicīnas materiāli | | | | 6,23 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,78 | |
| 5000 | | Nolietojums | | | | 12,46 | |
|  | | **Netiešās izmaksas kopā:** | | | | **159,31** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **240,30** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 89 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,70 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.3. Elektroforēze (1 seanss)** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  | |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x20) | | | | 14,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 3,60 | |
|  | | **Tiešās izmaksas kopā:** | | | | **18,20** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x20) | | | | 2,60 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 2,20 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,40 | |
| 2223 | | Izdevumi par elektrību | | | | 1,40 | |
| 2239 | | Administrācijas izdevumi | | | | 6,60 | |
| 2241 | | Ēku un telpu remonts | | | | 5,40 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,20 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,20 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 3,40 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,40 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 2,20 | |
| 2311 | | Kancelejas preces | | | | 0,40 | |
| 2312 | | Inventārs | | | | 3,00 | |
| 2341 | | Medicīnas materiāli | | | | 1,40 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,40 | |
| 5000 | | Nolietojums | | | | 2,80 | |
|  | | **Netiešās izmaksas kopā:** | | | | **35,80** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **54,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,70 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.4. Ultraskaņa (bez medikamenta)** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,25h, atalgojums 0,55x325) | | | | 178,75 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 42,25 | |
|  | | **Tiešās izmaksas kopā:** | | | | **221,00** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,11x325) | | | | 35,75 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 9,75 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 3,25 | |
| 2221 | | Izdevumi par apkuri | | | | 42,25 | |
| 2222 | | Izdevumi par ūdeni | | | | 6,50 | |
| 2223 | | Izdevumi par elektrību | | | | 22,75 | |
| 2239 | | Administrācijas izdevumi | | | | 84,50 | |
| 2241 | | Ēku un telpu remonts | | | | 87,75 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 3,25 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 35,75 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 42,25 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 3,25 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 45,50 | |
| 2311 | | Kancelejas preces | | | | 3,25 | |
| 2312 | | Inventārs | | | | 22,75 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 6,50 | |
| 5000 | | Nolietojums | | | | 39,00 | |
|  | | **Netiešās izmaksas kopā:** | | | | **494,00** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **715,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 325 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,20 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.5. Fonoforēze (ar medikamentu)** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  | |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,25h, atalgojums 0,55x96) | | | | 52,8 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 12,48 | |
|  | | **Tiešās izmaksas kopā:** | | | | **65,28** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,226x55) | | | | 12,48 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 2,88 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,96 | |
| 2221 | | Izdevumi par apkuri | | | | 12,48 | |
| 2222 | | Izdevumi par ūdeni | | | | 1,92 | |
| 2223 | | Izdevumi par elektrību | | | | 6,72 | |
| 2239 | | Administrācijas izdevumi | | | | 24,96 | |
| 2241 | | Ēku un telpu remonts | | | | 12,48 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,96 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 10,56 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 12,48 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,96 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 13,44 | |
| 2311 | | Kancelejas preces | | | | 0,96 | |
| 2312 | | Inventārs | | | | 6,72 | |
| 2341 | | Medicīnas materiāli | | | | 11,52 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,92 | |
| 5000 | | Nolietojums | | | | 11,52 | |
|  | | **Netiešās izmaksas kopā:** | | | | **145,92** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **211,20** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 96 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,20 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.6. Ultraīsviļņu terapija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,25h, atalgojums 0,55x21) | | | | 22,55 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 5,33 | |
|  | | **Tiešās izmaksas kopā:** | | | | **27,88** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (3 darbinieki, laiks 0,20h, atalgojums 0,21x21) | | | | 4,51 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,23 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,41 | |
| 2221 | | Izdevumi par apkuri | | | | 5,33 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,82 | |
| 2223 | | Izdevumi par elektrību | | | | 2,87 | |
| 2239 | | Administrācijas izdevumi | | | | 10,66 | |
| 2241 | | Ēku un telpu remonts | | | | 9,43 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,41 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 4,51 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 5,33 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,41 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 5,33 | |
| 2311 | | Kancelejas preces | | | | 0,41 | |
| 2312 | | Inventārs | | | | 2,87 | |
| 2341 | | Medicīnas materiāli | | | | 2,05 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,82 | |
| 5000 | | Nolietojums | | | | 4,92 | |
|  | | **Netiešās izmaksas kopā:** | | | | **62,32** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **90,20** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 41 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,20 | |
|  |  |  | |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.7. Mikroviļņu terapija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  | |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,25h, atalgojums 0,55x20) | | | | 11,00 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 2,60 | |
|  | | **Tiešās izmaksas kopā:** | | | | **13,60** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,07h, atalgojums 0,11x20) | | | | 2,20 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 0,60 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,20 | |
| 2221 | | Izdevumi par apkuri | | | | 2,60 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,40 | |
| 2223 | | Izdevumi par elektrību | | | | 1,40 | |
| 2239 | | Administrācijas izdevumi | | | | 5,20 | |
| 2241 | | Ēku un telpu remonts | | | | 4,60 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,20 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 2,20 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 2,60 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,20 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 2,60 | |
| 2311 | | Kancelejas preces | | | | 0,20 | |
| 2312 | | Inventārs | | | | 1,40 | |
| 2341 | | Medicīnas materiāli | | | | 1,00 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 0,40 | |
| 5000 | | Nolietojums | | | | 2,40 | |
|  | | **Netiešās izmaksas kopā:** | | | | **30,40** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **44,00** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 20 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,20 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.8. Darsonvalizācija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,15h, atalgojums 0,33x71 | | | | 23,43 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 5,68 | |
|  | | **Tiešās izmaksas kopā:** | | | | **29,11** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums | | | | 6,39 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,42 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,71 | |
| 2221 | | Izdevumi par apkuri | | | | 7,81 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,71 | |
| 2223 | | Izdevumi par elektrību | | | | 3,55 | |
| 2239 | | Administrācijas izdevumi | | | | 12,07 | |
| 2241 | | Ēku un telpu remonts | | | | 7,81 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,71 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 10,65 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 12,07 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,71 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 12,07 | |
| 2311 | | Kancelejas preces | | | | 0,71 | |
| 2312 | | Inventārs | | | | 7,81 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,42 | |
| 5000 | | Nolietojums | | | | 4,97 | |
|  | | **Netiešās izmaksas kopā:** | | | | **91,59** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **120,70** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 71 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 1,70 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.9. Lāzermagnētterapija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x53) | | | | 38,69 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 9,54 | |
|  | | **Tiešās izmaksas kopā:** | | | | **48,23** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x53) | | | | 6,89 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 1,59 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,53 | |
| 2221 | | Izdevumi par apkuri | | | | 6,89 | |
| 2222 | | Izdevumi par ūdeni | | | | 0,53 | |
| 2223 | | Izdevumi par elektrību | | | | 4,77 | |
| 2239 | | Administrācijas izdevumi | | | | 18,02 | |
| 2241 | | Ēku un telpu remonts | | | | 14,31 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,53 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 7,42 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 9,01 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 1,06 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 5,83 | |
| 2311 | | Kancelejas preces | | | | 1,06 | |
| 2312 | | Inventārs | | | | 7,95 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,06 | |
| 5000 | | Nolietojums | | | | 7,42 | |
|  | | **Netiešās izmaksas kopā:** | | | | **94,87** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | | **143,10** | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | 53 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | 2,70 | |
|  |  |  | |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | | **2.5.10. Mainīgā magnētiskā lauka terapija** | | | |
|  |  |  | |  |  |  |  |
| Laikposms: | | 1 gads | |  |  |  |  |
|  |  |  | |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | | 3 | |
|  | | **Tiešās izmaksas** | | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x89) | | | | 64,97 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 16,02 | |
|  | | **Tiešās izmaksas kopā:** | | | | **80,99** | |
|  | | **Netiešās izmaksas** | | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x89) | | | | 11,57 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | 2,67 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | | 0,89 | |
| 2221 | | Izdevumi par apkuri | | | | 11,57 | |
| 2222 | | Izdevumi par ūdeni | | | | 1,78 | |
| 2223 | | Izdevumi par elektrību | | | | 6,23 | |
| 2239 | | Administrācijas izdevumi | | | | 30,26 | |
| 2241 | | Ēku un telpu remonts | | | | 24,03 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | | 0,89 | |
| 2243 | | Iekārtu un inventāra remonts | | | | 11,57 | |
| 2244 | | Ēku un telpu uzturēšana | | | | 16,91 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | | 0,89 | |
| 2261 | | Ēku telpu apsaimniekošana | | | | 10,68 | |
| 2311 | | Kancelejas preces | | | | 1,78 | |
| 2312 | | Inventārs | | | | 13,35 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | | 1,78 | |
| 5000 | | Nolietojums | | | | 12,46 | |

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|  | | **Netiešās izmaksas kopā:** | | | **159,31** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | **240,30** | |
|  |  |  |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | 89 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | 2,70 | |
|  |  |  |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | **2.6.1. Ķermeņa masas analīze** | | | |
|  |  |  |  |  |  |  |
| Laikposms: | | 1 gads |  |  |  |  |
|  |  |  |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | 3 | |
|  | | **Tiešās izmaksas** | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,33h, atalgojums 0,73x91) | | | 66,43 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | 16,38 | |
|  | | **Tiešās izmaksas kopā:** | | | **82,81** | |
|  | | **Netiešās izmaksas** | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,10h, atalgojums 0,13x91) | | | 11,83 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | 2,73 | |
| 2219 | | Izdevumi par sakaru pakalpojumiem | | | 0,91 | |
| 2221 | | Izdevumi par apkuri | | | 11,83 | |
| 2222 | | Izdevumi par ūdeni | | | 1,82 | |
| 2223 | | Izdevumi par elektrību | | | 7,28 | |
| 2239 | | Administrācijas izdevumi | | | 30,94 | |
| 2241 | | Ēku un telpu remonts | | | 24,57 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | 1,82 | |
| 2243 | | Iekārtu un inventāra remonts | | | 10,01 | |
| 2244 | | Ēku un telpu uzturēšana | | | 17,29 | |
| 2251 | | Informācijas sistēmas uzturēšana | | | 1,82 | |
| 2261 | | Ēku telpu apsaimniekošana | | | 10,01 | |
| 2311 | | Kancelejas preces | | | 1,82 | |
| 2312 | | Inventārs | | | 13,65 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | 1,82 | |
| 5000 | | Nolietojums | | | 12,74 | |
|  | | **Netiešās izmaksas kopā:** | | | **162,89** | |
|  | | **Pakalpojuma izmaksas kopā:** | | | **245,70** | |
|  |  |  |  |  |  |  |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | 91 | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | 2,70 | |
|  |  |  |  |  |  |  |
| Maksas pakalpojuma kods, veids: | | | **2.6.2. Ķermeņa svara noteikšana** | | | |
|  |  |  |  |  |  |  |
| Laikposms: | | 1 gads |  |  |  |  |
|  |  |  |  |  |  |  |
| Izdevumu klasifikācijas kods | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | |
| 1 | | 2 | | | 3 | |
|  | | **Tiešās izmaksas** | | | X | |
| 1119 | | Atalgojums (māsa, laiks 0,03h, atalgojums 0,056x51) | | | 2,87 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | 0,82 | |
|  | | **Tiešās izmaksas kopā:** | | | **3,69** | |
|  | | **Netiešās izmaksas** | | | X | |
| 1119 | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,06h, atalgojums 0,104x51) | | | 5,33 | |
| 1210 | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | 1,28 | |
| 2111 | | Dienas nauda | | | 0,41 | |
| 2112 | | Viesnīcas pakalpojumi | | | 3,28 | |
| 2223 | | Izdevumi par elektrību | | | 0,42 | |
| 2239 | | Administrācijas izdevumi | | | 2,46 | |
| 2242 | | Transportlīdzekļu uzturēšana un remonts | | | 0,42 | |
| 2243 | | Iekārtu un inventāra remonts | | | 0,82 | |
| 2311 | | Kancelejas preces | | | 0,42 | |
| 2312 | | Inventārs | | | 0,41 | |
| 2322 | | Degviela | | | 3,28 | |
| 2350 | | Iestāžu uzturēšanas materiāli | | | 0,41 | |
| 5000 | | Nolietojums | | | 2,87 | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **21,81** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **25,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 51 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.6.3. Auguma garuma mērīšana** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (māsa, laiks 0,03h, atalgojums 0,056x25) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1,80** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (1 darbinieks, laiks 0,06h, atalgojums 1,104x25) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,63 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,60 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,27 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,60 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **10,70** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **12,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.6.4. Redzes asuma noteikšana tālumā bērniem un pieaugušajiem** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (māsa, laiks 0.083h, atalgojums 0,18x41) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,38 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,64 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **9,02** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,13x41) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,33 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,28 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,64 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,82 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,51 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,82 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,41 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,82 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,64 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,82 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,69 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **36,08** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **45,10** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 41 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.6.5. Plaukstas dinamometrija** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (māsa, laiks 0,03h, atalgojums 0,07x50) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,12x50) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,30 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,25 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **20,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **25,00** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.6.6. Krūšu kurvja apkārtmēra noteikšana miera stāvoklī, ieelpā un izelpā** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (māsa, laiks 0,03h, atalgojums 0,07x50) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (2 darbinieki, laiks 0,12h, atalgojums 0,13x50) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,57 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,43 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **20,50** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **25,00** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.6.7.Ārējās elpošanas pamatrādītāju noteikšana (vitālā kapacitāte – VC, padziļinātās izelpas tilpums vienā  sekundē – FEV)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (māsa, laiks 0,083h, atalgojums 0,18x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,80 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4,40** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(2 darbinieki, laiks 0,12h, atalgojums 0,13x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,63 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,80 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,80 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,37 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **19,60** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **24,00** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.1.Hematoloģiskās izmeklēšanas sistēma, *QBS Auto Read Plus* (asinsaina bez eritrocītu grimšanas ātruma (EGĀ))** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (biomedicīnas laborants, laiks 0,25h, atalgojums 0,55x195) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 107,25 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25,35 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **132,60** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (4 cilvēki, laiks 0,25h, atalgojums 0,40x195) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 78,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25,35 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 120,90 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,85 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,55 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85,80 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,75 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,65 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,70 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21,45 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,75 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19,50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,85 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,85 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 120,90 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 46,80 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,65 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **647,40** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **780,00** | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 195 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.2. *Micros ar C* reaktīvo proteīnu (CRP) hematoloģiskās izmeklēšanas sistēma** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | |  | | | | | | | | | | | |  |  | | | | | | | | | | | | | | | | | | | | | | | | |  |
| Laikposms: | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  |  | | | | | | | | | | | | | | | | | | | | | | | | |  |
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| Izdevumu klasifikācijas kods | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,25h, atalgojums 0,55x40) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **27,20** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | Pārējo darbinieku atalgojums(4 cilvēki, laiks 0,25h, atalgojums 0,40x40) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 62,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **212,80** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **240,00** | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.3. *Micros* hematoloģiskās izmeklēšanas sistēma (asinsaina bez C reaktīvā proteīna (CRP) un eritrocītu grimšanas ātruma (EGĀ))** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,25h, atalgojums 0,55x240) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 132,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31,20 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **163,20** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | Pārējo darbinieku atalgojums(4 cilvēki, laiks 0,25h, atalgojums 0,40x240) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 96,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 69,60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 69,60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 132,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 74,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 43,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 26,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 69,60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 81,60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40,80 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **796,80** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **960,00** | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.4. Glikoze (ekspresdiagnostika)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,16h, atalgojums 0,35x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,60 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **8,60** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(3 cilvēki, laiks 0,25h, atalgojums 0,26x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelējas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,80 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **39,40** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **48,00** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.5. Triglicerīdi (ekspresdiagnostika)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,16h, atalgojums 0,35x65) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,20 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **27,95** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(3 cilvēki, laiks 0,25h, atalgojums 0,26x65) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,95 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,30 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,15 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,55 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,55 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **128,05** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **156,00** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 65 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.6. Holesterīns (ekspresdiagnostika)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,16h, atalgojums 0,35x65) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,20 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **27,95** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(3 cilvēki, laiks 0,25h, atalgojums 0,26x65) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,95 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,30 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,15 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,55 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,55 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **128,05** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **156,00** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 65 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.7. Laktāts (ekspresdiagnostika)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,16h, atalgojums 0,35x45) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 15,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **19,35** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(3 cilvēki, laiks 0,25h, atalgojums 0,26x45) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,70 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,70 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,35 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,90 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,65 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,45 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,95 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,15 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,70 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,45 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,45 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,15 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,45 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,80 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **88,65** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **108,00** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 45 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.8. Urīna analīze ar stripu** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums(biomedicīnas laborants, laiks 0,083h, atalgojums 0,18x425) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 76,50 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,00 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **93,50** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums(2 cilvēki, laiks 0,10h, atalgojums 0,13x425) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 55,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2111 | | | | | | | | | | | Dienas nauda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2112 | | | | | | | | | | | Viesnīcas pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85,00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 55,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 106,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 55,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 38,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 114,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 89,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Medicīnas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 114,75 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 34,00 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **969,00** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1062,50** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 425 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,50 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.7.9. Trauks urīna analīzei** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 2341 | | | | | | | | | | | Trauks urīna analīzei | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 28,00 | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0,00** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 70 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,40 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | **2.8.1. Medicīniskās kartes izsniegšana sportistam un bērnam ar paaugstinātu fizisko slodzi** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Laikposms: | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | Medicīniskā dokumentācija | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 404,50 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **404,50** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **404,50** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 809 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.8.2. Ambulatorā slimnieka medicīniskās kartes izsniegšana** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Medicīniskā dokumentācija | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 148,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **148,80** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 496 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,30 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.8.3. Sporta treniņu (nodarbību) un sporta sacensību medicīniskās aprūpes reģistrācijas žurnāla izsniegšana** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Laikposms: | | | | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | | | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | | | | Medicīniskā dokumentācija | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 82,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **82,00** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **82,00** | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 41 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | **2.8.4. Sporta treniņos (nodarbībās) un sporta sacensībās sniegtās medicīniskās palīdzības reģistrācijas žurnāla izsniegšana** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Medicīniskā dokumentācija | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40,00 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **40,00** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **40,00** | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.8.5. Kopēšana** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,42 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,82 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,18 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4,65** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0,00** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **7,42** | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 106 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,07 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | |  | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.1. Viena urīna parauga analīze dopinga vielu noteikšanai sacensību laikā** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | |  | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | |
| Laikposms: | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Atalgojums (4 stundas x 5,36 Ls stundā x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 428,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 103,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 171,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3686,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 379,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4768,80** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 41,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **141,20** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4910,00** | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 245,50 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | |  | | | | | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.2. Viena urīna parauga analīze dopinga vielu noteikšanai ārpus sacensībām** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | |  | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
| Laikposms: | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | |  | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | Atalgojums (4 stundas x 5,36 Ls stundā x 10) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 214,40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 51,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85,70 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1271,60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 189,70 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1813,00** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x10) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,90 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,90 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,30 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,30 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,70 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,90 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,90 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20,80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,70 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,70 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **70,60** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1883,60** | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 188,36 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.3. Viena urīna parauga analīze eritropoetīna noteikšanai** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Atalgojums (1 stunda x 5,36 Ls stundāx4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21,44 | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,16 | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 799,08 | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **825,68** | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,44 | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,56 | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,16 | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,12 | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,72 | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,40 | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,52 | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,44 | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,28 | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,16 | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,2 | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,36 | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,32 | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,28 | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,28 | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **28,24** | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **853,92** | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 213,48 | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.4. Viena urīna parauga analīze endogēno steroīdu noteikšanai ar IRMS metodi** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Atalgojums (1 stunda x 5,36 Ls stundā x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,72 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,58 | | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 778,00 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **791,3** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,22 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,78 | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,06 | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,36 | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,26 | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,22 | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,1 | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,18 | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,16 | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **14,12** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **805,42** | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 402,71 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.5. Viena urīna parauga analīze dopinga vielu noteikšanai ar atbildes sniegšanu 48 stundu laikā** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Atalgojums (8 stundas x 5,36 Ls stundā x10) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 428,8 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 103,2 | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 536,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3686,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 189,7 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4943,7** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x10) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,1 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,9 | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,9 | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,3 | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,8 | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,3 | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,1 | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,7 | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,9 | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,5 | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,9 | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20,8 | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,7 | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,7 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **70,6** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **5014,3** | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 501,43 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.6. Viena urīna parauga savākšana bez laboratorijas pakalpojumu un komandējuma izdevumu apmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Atalgojums (4 stundas x 5,36 Ls stundā x5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 107,20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25,80 | | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 42,85 | | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 94,85 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **270,70** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,05 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,95 | | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,15 | | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,90 | | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,55 | | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,25 | | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,95 | | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,50 | | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **24,90** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **295,60** | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 59,12 | | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.7. Viena urīna parauga B daļas analīze A paraugā noteiktās dopinga vielas apstiprināšanai** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | Atalgojums (1 stunda x 5,36 Ls stundā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,36 | | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,29 | | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 432,22 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **438,87** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **438,87** | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 438,87 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | |  | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.8. Viena asins parauga analīze augšanas hormona noteikšanai** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | |
| Laikposms: | | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | Atalgojums (2 stundas x 5,36 Ls stundā x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21,44 | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,16 | | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 34,28 | | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 267,98 | | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37,94 | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **366,80** | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,22 | | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,78 | | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,06 | | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,36 | | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,26 | | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,22 | | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,1 | | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,18 | | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,16 | | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **14,12** | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **380,92** | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 190,46 | | | | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.9. Viena asins parauga analīze sportista bioloģiskajai pasei** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | Atalgojums (4 stundas x 5,36 Ls stundā x5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 53,60 | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,90 | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85,70 | | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 218,25 | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 94,85 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **465,30** | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,05 | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,95 | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,15 | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,90 | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,65 | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,55 | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,45 | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,25 | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,95 | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,50 | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,40 | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,35 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **35,30** | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **500,60** | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,12 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.10. Viena asins parauga savākšana bez laboratorijas pakalpojumu un komandējuma izdevumu apmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | Atalgojums (2 stundas x 5,36 Ls stundā x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21,44 | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,16 | | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 34,28 | | | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37,94 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **98,82** | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | Pārējo darbinieku atalgojums (8 darbinieki, laiks 0,50h, atalgojums 1,61x2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,22 | | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātas iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,78 | | | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,06 | | | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,36 | | | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,20 | | | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | | | | | Ēku un telpu remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,26 | | | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,22 | | | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | | | | | Iekārtu un inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | | | | | Ēku un telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,58 | | | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,1 | | | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | | | | | Ēku telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,18 | | | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,16 | | | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,14 | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **14,12** | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **112,94** | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 56,47 | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.9.11. Analītisko rezultātu pilna dokumentāla atskaite no dopinga kontroles laboratorijas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | |
| Laikposms: | | | | | | | | | | | | | | | | 1 gads | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | |
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| Izdevumu klasifikācijas kods | | | | | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | Atalgojums (1 stunda x 5,36 Ls stundā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,36 | | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,29 | | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | | | | | Izdevumi par sakaru pakalpojumiem (t.sk.starptautiskais kurjerpasts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,57 | | | | | | | | | | | | | | | | | | | | |
| 2279 | | | | | | | | | | | | | | | | Samaksa par citiem pakalpojumiem (laboratorija) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 432,22 | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **447,44** | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **447,44** | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 447,44 | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | |
| Maksas pakalpojuma kods, veids: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2.10. Izglītojošais darbs — vienas lekcijas nolasīšana grupai (no 10 līdz 20 cilvēkiem) sporta medicīnas, t.sk. antidopinga un iedzīvotāju fiziskās veselības aprūpes jomā** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |
| Laikposms: | | | | | | | | | | | | 1 gads | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |
|  | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |
| Izdevumu klasifikācijas kods | | | | | | | | | | | | Rādītājs (materiāla/izejvielas nosaukums, atlīdzība un citi izmaksu veidi) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Izmaksu apjoms noteiktā laikposmā viena maksas pakalpojuma veida nodrošināšanai | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | **Tiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | Atalgojums (ārsts, atalgojums 4,55x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 91,00 | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,00 | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | **Tiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **113,00** | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | **Netiešās izmaksas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | |
| 1119 | | | | | | | | | | | | Pārējo darbinieku atalgojums (6 darbinieki, laiks 0,50h, atalgojums 1,21x20) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24,20 | | | | | | | | | | | | | | | | | | | |
| 1210 | | | | | | | | | | | | Valsts sociālās apdrošināšanas obligātās iemaksas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,80 | | | | | | | | | | | | | | | | | | | |
| 2219 | | | | | | | | | | | | Sakaru pakalpojumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,40 | | | | | | | | | | | | | | | | | | | |
| 2221 | | | | | | | | | | | | Izdevumi par apkuri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,80 | | | | | | | | | | | | | | | | | | | |
| 2222 | | | | | | | | | | | | Izdevumi par ūdeni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,60 | | | | | | | | | | | | | | | | | | | |
| 2223 | | | | | | | | | | | | Izdevumi par elektrību | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,60 | | | | | | | | | | | | | | | | | | | |
| 2239 | | | | | | | | | | | | Administrācijas izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,80 | | | | | | | | | | | | | | | | | | | |
| 2241 | | | | | | | | | | | | Ēku un telpu kārtējais remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31,40 | | | | | | | | | | | | | | | | | | | |
| 2242 | | | | | | | | | | | | Transportlīdzekļu uzturēšana un remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,20 | | | | | | | | | | | | | | | | | | | |
| 2243 | | | | | | | | | | | | Iekārtu, inventāra remonts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,40 | | | | | | | | | | | | | | | | | | | |
| 2244 | | | | | | | | | | | | Ēku telpu uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,00 | | | | | | | | | | | | | | | | | | | |
| 2251 | | | | | | | | | | | | Informācijas sistēmas uzturēšana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | |
| 2261 | | | | | | | | | | | | Ēku, telpu apsaimniekošana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,80 | | | | | | | | | | | | | | | | | | | |
| 2311 | | | | | | | | | | | | Kancelejas preces | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,80 | | | | | | | | | | | | | | | | | | | |
| 2312 | | | | | | | | | | | | Inventārs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,80 | | | | | | | | | | | | | | | | | | | |
| 2322 | | | | | | | | | | | | Degviela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19,40 | | | | | | | | | | | | | | | | | | | |
| 2350 | | | | | | | | | | | | Iestāžu uzturēšanas materiāli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,40 | | | | | | | | | | | | | | | | | | | |
| 5000 | | | | | | | | | | | | Nolietojums | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,60 | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | **Netiešās izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **187,00** | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | **Pakalpojuma izmaksas kopā:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **300,00** | | | | | | | | | | | | | | | | | | | |
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| Maksas pakalpojuma vienību skaits noteiktā laikposmā | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20,00 | | | | | | | | | | | | | | | | | | | |
| Maksas pakalpojuma izcenojums (latos) (pakalpojuma izmaksas kopā, dalītas ar maksas pakalpojuma vienību skaitu noteiktā laikposmā) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 15,00 | | | | | | | | | | | | | | | | | | | |

Veselības ministre I. Circene

26.11.2012 16:48

22455

Ž. Zvaigzne

67876041, Zanete.Zvaigzne@vm.gov.lv