|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  |  |  |  | |  | | |  | |  | |  | | | |  |  |  |  | | | |  |  | | |  | |  | |  |  |  |  |  |  |  | |
| 1.pielikums  Informatīvajam ziņojumam  “Par dienesta pienākumu izpildes laika organizēšanu  Iekšlietu ministrijas sistēmas iestādēs un Ieslodzījuma vietu pārvaldē”  **Papildu nepieciešamo finanšu līdzekļu indikatīvs aprēķins virsstundu darba kompensācijai**  1.tabula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | | | |  |  |  | | |  |  | |  | |

**1. Valsts ugunsdzēsības un glābšanas dienesta amatpersonām ar speciālajām dienesta pakāpēm**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Amata kategorija un līmenis | Amata nosaukums | Amatu skaits | Virsstundu skaits (vidēji gadā) | 2016.gads (no 01.01. līdz 15.06. - 167dienas) | | | | | | 2015.gads | | | | | | 2014.gads (no 16.06. līdz 31.12. - 199dienas) | | | | |  | Papildus nepieciešamais finansējums par laika periodu no 16.06.2014. līdz 15.06.2016. | | |
| Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Atalgojums | VSAOI | Kopā |
| (1) | (2) | (3) | (4) | (5) | (6) =(5) / 168,17 | (7) =(4) x (6) / 366dien..x 167dien x 2\* | (8)= (7) x (3) | (9) =  (8) x 23,59% | (10)  = (8) + (9) | (11) | (12)=(11) / 166,17 | (13)=(4) x (12) x 2\* | (14) = (13) x (3) | (15) = (14) x 23,59% | (16) = (14) + (15) | (17) | (18)  =(17) / 165,5 | (19)=  (4) x (18) / 365dien. x 199dien x 2\* | (20)=  (19) x (3) | (21) = (20) x 23,59% | (22) = (20) + (21) | (23)=(8) + (14) + (20) | (24)=(9) + (15) + (21) | (25)=(10) + (16) + (22) |
| 10A/10B | Operatīvais dežurants | 28 | 184 | 894 | 5,316 | 892,62 | 24993,36 | 5895,93 | 30889,29 | 798 | 4,80 | 1767,14 | 49479,92 | 11672,31 | 61152,23 | 798 | 4,82 | 967,46 | 27088,88 | 6390,27 | 33479,15 | 101 562 | 23 959 | 125 521 |
| 9B | Operatīvā dežuranta vietnieks | 4 | 184 | 819 | 4,870 | 817,73 | 3270,92 | 771,61 | 4042,53 | 728 | 4,38 | 1612,21 | 6448,84 | 1521,28 | 7970,12 | 728 | 4,40 | 882,60 | 3530,40 | 832,82 | 4363,22 | 13 250 | 3 126 | 16 376 |
| 9D | Inspektors dežurants | 5 | 184 | 833 | 4,953 | 831,67 | 4158,35 | 980,95 | 5139,30 | 720 | 4,33 | 1594,54 | 7972,70 | 1880,76 | 9853,46 | 720 | 4,35 | 872,76 | 4363,80 | 1029,42 | 5393,22 | 16 495 | 3 891 | 20 386 |
| 8A/8B | Inspektors dežurants (vada komandieris) | 28 | 184 | 783 | 4,656 | 781,80 | 21890,40 | 5163,95 | 27054,35 | 687 | 4,13 | 1521,31 | 42596,68 | 10048,56 | 52645,24 | 687 | 4,15 | 832,84 | 23319,52 | 5501,07 | 28820,59 | 87 807 | 20 714 | 108 520 |
| 8C/7A | Vada komandieris | 132 | 184 | 762 | 4,531 | 760,81 | 100426,92 | 23690,71 | 124117,63 | 667 | 4,01 | 1477,15 | 194983,80 | 45996,68 | 240980,48 | 667 | 4,03 | 808,56 | 106729,92 | 25177,59 | 131907,51 | 402 141 | 94 865 | 497 006 |
| 6A/5A | Jaunākais inspektors | 28 | 184 | 717 | 4,264 | 715,98 | 20047,44 | 4729,19 | 24776,63 | 597 | 3,59 | 1322,22 | 37022,16 | 8733,53 | 45755,69 | 597 | 3,61 | 723,69 | 20263,32 | 4780,12 | 25043,44 | 77 333 | 18 243 | 95 576 |
| 6A/5A | Vada komandiera vietnieks | 403 | 184 | 694 | 4,127 | 692,98 | 279270,94 | 65880,01 | 345150,95 | 588 | 3,54 | 1302,35 | 524847,05 | 123811,42 | 648658,47 | 588 | 3,55 | 712,86 | 287282,58 | 67769,96 | 355052,54 | 1 091 401 | 257 461 | 1 348 862 |
| 5A | Vecākais instruktors | 8 | 184 | 672 | 3,996 | 670,98 | 5367,84 | 1266,27 | 6634,11 | 583 | 3,51 | 1290,94 | 10327,52 | 2436,26 | 12763,78 | 583 | 3,52 | 706,84 | 5654,72 | 1333,95 | 6988,67 | 21 350 | 5 036 | 26 387 |
| 5C/4A | Nodaļas komandieris | 153 | 184 | 668 | 3,972 | 666,95 | 102043,35 | 24072,03 | 126115,38 | 576 | 3,47 | 1275,49 | 195149,97 | 46035,88 | 241185,85 | 576 | 3,48 | 698,21 | 106826,13 | 25200,28 | 132026,41 | 404 019 | 95 308 | 499 328 |
| 5C/4A | Nodaļas komandieris (autovadītājs) | 29 | 184 | 668 | 3,972 | 666,95 | 19341,55 | 4562,67 | 23904,22 | 576 | 3,47 | 1275,49 | 36989,21 | 8725,75 | 45714,96 | 576 | 3,48 | 698,21 | 20248,09 | 4776,52 | 25024,61 | 76 579 | 18 065 | 94 644 |
| 5C | Instruktors (autovadītājs) | 12 | 184 | 662 | 3,936 | 660,90 | 7930,80 | 1870,88 | 9801,68 | 564 | 3,39 | 1248,99 | 14987,88 | 3535,64 | 18523,52 | 564 | 3,41 | 683,77 | 8205,24 | 1935,62 | 10140,86 | 31 124 | 7 342 | 38 466 |
| 4C | Dispečers | 82 | 184 | 667 | 3,966 | 665,94 | 54607,08 | 12881,81 | 67488,89 | 575 | 3,46 | 1273,28 | 104408,96 | 24630,07 | 129039,03 | 575 | 3,47 | 697,01 | 57154,82 | 13482,82 | 70637,64 | 216 171 | 50 995 | 267 166 |
| 3A | Ugunsdzēsējs glābējs | 885 | 184 | 635 | 3,776 | 634,04 | 561125,40 | 132369,48 | 693494,88 | 540 | 3,25 | 1196,00 | 1058460,00 | 249690,71 | 1308150,71 | 540 | 3,26 | 654,67 | 579382,95 | 136676,44 | 716059,39 | 2 198 968 | 518 737 | 2 717 705 |
| 3A | Ugunsdzēsējs glābējs (autovadītājs) | 773 | 184 | 635 | 3,776 | 634,04 | 490112,92 | 115617,64 | 605730,56 | 540 | 3,25 | 1196,00 | 924508,00 | 218091,44 | 1142599,44 | 540 | 3,26 | 654,67 | 506059,91 | 119379,53 | 625439,44 | 1 920 681 | 453 089 | 2 373 769 |
| **KOPĀ:** | | **2 570** | **x** | **x** | **x** | **x** | **1694587,27** | **399 753,13** | **2094 340,40** | **x** | **x** | **x** | **3208 182,69** | **756810,29** | **3964992,98** | **x** | **x** | **x** | **1756110,28** | **414266,41** | **2170 376,69** | **6 658 880** | **1 570 830** | **8 229 710** |

2.tabula

**2. Valsts policijas amatpersonām ar speciālajām dienesta pakāpēm**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Amata kategorija un līmenis | Amata nosaukums | Amatu skaits | Virsstundu skaits (vidēji gadā) | 2016.gads (no 01.01. līdz 15.06. - 167dienas) | | | | | | 2015.gads | | | | | | 2014.gads (no 16.06. līdz 31.12. - 199dienas) | | | | | | Papildus nepieciešamais finansējums par laika periodu no 16.06.2014. līdz 15.06.2016. | | |
| Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Atalgojums | VSAOI | Kopā |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) =(4) x (6) / 366 dien..x 167dien x 2\* | (8)= | (9) = | (10) | (11) | (12)=  (11) / 166,17 | (13)=(4) x (12) x 2\* | (14) = (13) x (3) | (15) = (14) x 23,59% | (16) = (14) + (15) | (17) | (18) | (19)= | (20)= | (21) = (20) x 23,59% | (22) = (20) + (21) | (23)=(8) + (14) + (20) | (24)=(9) + (15) + (21) | (25)=(10) + (16) + (22) |
| =(5) / 168,17 | (7) x (3) | (8) x 23,59% | = (8) + (9) | =(17) / 165,5 | (4) x (18) / 365dien. x 199dien x 2\* | (19) x (3) |
| 3A | Kārtībnieks | 316 | 90 | 663 | 3,94 | 323,6 | 102256,81 | 24122,38 | 126379,19 | 583,00 | 3,51 | 2527,20 | 199648,80 | 47097,15 | 246745,95 | 583,00 | 3,52 | 1381,77 | 109159,83 | 25750,80 | 134910,63 | 411 065 | 96 970 | 508 036 |
| 8A | Inspektors | 8 | 45 | 759 | 4,51 | 185,21 | 1481,64 | 349,52 | 1831,16 | 679,00 | 4,09 | 1472,40 | 2944,80 | 694,68 | 3639,48 | 679,00 | 4,10 | 804,72 | 1609,44 | 379,67 | 1989,11 | 6 036 | 1 424 | 7 460 |
| **KOPĀ:** | | **324** | **x** | **x** | **x** | **x** | **103738,45** | **24471,90** | **128210,35** | **x** | **x** | **x** | **202593,60** | **47791,83** | **250385,43** | **x** | **x** | **x** | **110769,27** | **26130,47** | **136899,74** | **417 101** | **98 394** | **515 496** |

3.tabula

**3. Valsts robežsardzes amatpersonām ar speciālajām dienesta pakāpēm**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Amata kategorija un līmenis | Amata nosaukums | Amatu skaits | Virsstundu skaits (vidēji gadā) | 2016.gads (no 01.01. līdz 15.06. - 167dienas) | | | | | | 2015.gads | | | | | | 2014.gads (no 16.06. līdz 31.12. - 199dienas) | | | | |  | Papildus nepieciešamais finansējums par laika periodu no 16.06.2014. līdz 15.06.2016. | | |
| Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Atalgojums | VSAOI | Kopā |
| (1) | (2) | (3) | (4) | (5) | (6) =(5) / 168,17 | (7) =(4) x (6) / 366dien..x 167dien x 2\* | (8)= (7) x (3) | (9) =  (8) x 23,59% | (10)  = (8) + (9) | (11) | (12)=(11) / 166,17 | (13)=(4) x (12) x 2\* | (14) = (13) x (3) | (15) = (14) x 23,59% | (16) = (14) + (15) | (17) | (18)  =(17) / 165,5 | (19)=  (4) x (18) / 365dien. x 199dien x 2\* | (20)=  (19) x (3) | (21) = (20) x 23,59% | (22) = (20) + (21) | (23)=(8) + (14) + (20) | (24)=(9) + (15) + (21) | (25)=(10) + (16) + (22) |
| 2A | Inspektora palīgs | 2 | 152,9 | 528 | 3,140 | 438,13 | 876,26 | 206,71 | 1082,97 | 501 | 3,015 | 921,99 | 1843,98 | 434,99 | 2279,0 | 501 | 3,027 | 504,67 | 1009,34 | 238,10 | 1247,44 | 3730 | 880 | 4609 |
| 4B | Jaunākais inspektors | 29 | 152,9 | 692 | 4,115 | 574,17 | 16650,93 | 3927,95 | 20578,88 | 628 | 3,779 | 1155,62 | 33512,98 | 7905,71 | 41418,70 | 628 | 3,795 | 632,72 | 18348,88 | 4328,50 | 22677,38 | 68513 | 16162 | 84675 |
| 4C | Jaunākais inspektors | 263 | 152,9 | 686 | 4,079 | 569,15 | 149686,45 | 35311,03 | 184997,48 | 616 | 3,707 | 1133,60 | 298136,80 | 70330,47 | 368467,30 | 616 | 3,722 | 620,55 | 163204,65 | 38499,98 | 201704,63 | 611028 | 144141 | 755169 |
| 5B | Inspektors | 95 | 152,9 | 756 | 4,495 | 627,19 | 59583,05 | 14055,64 | 73638,69 | 682 | 4,104 | 1255,00 | 119225,0 | 28125,18 | 147350,2 | 682 | 4,121 | 687,07 | 65271,65 | 15397,58 | 80669,23 | 244080 | 57578 | 301658 |
| 5C | Inspektors | 546 | 152,9 | 737 | 4,382 | 611,43 | 333840,78 | 78753,04 | 412593,82 | 657 | 3,954 | 1209,13 | 660184,98 | 155737,64 | 815922,6 | 657 | 3,970 | 661,89 | 361391.94 | 85252,36 | 446644,30 | 1355418 | 319743 | 1675161 |
| 5C | Inspektors (kinologs) | 88 | 152,9 | 769 | 4,573 | 638,08 | 56151,04 | 13246,03 | 69397,07 | 679 | 4,086 | 1249,50 | 109956,0 | 25938,62 | 135894,6 | 679 | 4,103 | 684,07 | 60198,16 | 14200,75 | 74398,91 | 226305 | 53385 | 279691 |
| 7B | Vecākais inspektors | 42 | 152,9 | 842 | 5,007 | 698,64 | 29342,88 | 6921,99 | 36264,87 | 742 | 4,465 | 1365,40 | 57346,8 | 13528,11 | 70874,9 | 742 | 4,483 | 747,42 | 31391,64 | 7405,29 | 38796,93 | 118081 | 27855 | 145937 |
| 7C | Vecākais inspektors | 180 | 152,9 | 817 | 4,858 | 677,84 | 122011,20 | 28782,44 | 150793,64 | 717 | 4,315 | 1319,53 | 237515,40 | 56029,88 | 293545,30 | 717 | 4,332 | 722,25 | 130005,0 | 30668,18 | 160673,18 | 489532 | 115481 | 605012 |
| 8B | Galvenais inspektors | 7 | 152,9 | 869 | 5,167 | 720,96 | 5046,72 | 1190,52 | 6237,24 | 769 | 4,628 | 1415,24 | 9906,68 | 2336,99 | 12243,7 | 769 | 4,647 | 774,77 | 5423,39 | 1279,38 | 6702,77 | 20377 | 4807 | 25184 |
| **KOPĀ:** | | **1 252** | **x** | **x** | **x** | **x** | **773189,31** | **182395,35** | **955584,66** | **x** | **x** | **x** | **1527628,62** | **360367,59** | **1887996,21** | **x** | **x** | **x** | **836244,65** | **197270,12** | **1033514,77** | **3 137 063** | **740 033** | **3 877 096** |  |

4.tabula

**4. Ieslodzījuma vietu pārvaldes amatpersonām ar speciālajām dienesta pakāpēm**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Amata kategorija un līmenis | Amata nosaukums | Amatu skaits | Virsstundu skaits (vidēji gadā) | 2016.gads (no 01.01. līdz 15.06. - 167dienas) | | | | | | 2015.gads | | | | | | 2014.gads (no 16.06. līdz 31.12. - 199dienas) | | | | | | Papildus nepieciešamais finansējums par laika periodu no 16.06.2014. līdz 15.06.2016. | | |
| Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Noteiktā mēnešalga (vidēji) | Stundas likme | Atalgojums par virsstundām (uz 1 amatp.) | Atalgojums kopā | VSAOI | Kopā | Atalgojums | VSAOI | Kopā |
| (1) | (2) | (3) | (4) | (5) | (6) =(5) / 168,17 | (7) =(4) x (6) / 366dien..x 167dien x 2\* | (8)= (7) x (3) | (9) =  (8) x 23,59% | (10)  = (8) + (9) | (11) | (12)=(11) / 166,17 | (13)=(4) x (12) x 2\* | (14) = (13) x (3) | (15) = (14) x 23,59% | (16) = (14) + (15) | (17) | (18)  =(17) / 165,5 | (19)=  (4) x (18) / 365dien. x 199dien x 2\* | (20)=  (19) x (3) | (21) = (20) x 23,59% | (22) = (20) + (21) | (23)=(8) + (14) + (20) | (24)=(9) + (15) + (21) | (25)=(10) + (16) + (22) |
| 3A | Apsargs | 388 | 334,40 | 615 | 3,66 | 1115,98 | 433000,24 | 102144,76 | 535145,00 | 523 | 3,15 | 2104,71 | 816627,48 | 192642,42 | 1009269,90 | 523 | 3,16 | 1152,24 | 447069,12 | 105463,61 | 552532,73 | 1 696 697 | 400 251 | 2 096 948 |
| 3A | Uzraugs | 698 | 334,40 | 627 | 3,73 | 1137,65 | 794079,70 | 187323,40 | 981403,10 | 533 | 3,21 | 2145,51 | 1497565,98 | 353275,81 | 1850841,79 | 533 | 3,22 | 1174,48 | 819787,04 | 193387,76 | 1013174,80 | 3 111 433 | 733 987 | 3 845 420 |
| 4A | Vecākais apsargs | 197 | 334,40 | 638 | 3,79 | 1157,79 | 228084,63 | 53805,16 | 281889,79 | 538, | 3,24 | 2165,57 | 426617,29 | 100639,02 | 527256,31 | 538 | 3,25 | 1185,42 | 233527,74 | 55089,19 | 288616,93 | 888 230 | 209 533 | 1 097 763 |
| 4A | Vecākais apsargs (kinologs) | 9 | 334,40 | 639 | 3,80 | 1159,62 | 10436,58 | 2461,99 | 12898,57 | 539 | 3,24 | 2169,59 | 19526,31 | 4606,26 | 24132,57 | 539 | 3,26 | 1187,61 | 10688,49 | 2521,41 | 13209,90 | 40 651 | 9 590 | 50 241 |
| 4A | Vecākais uzraugs | 179 | 334,40 | 651 | 3,87 | 1181,29 | 211450,91 | 49881,27 | 261332,18 | 548 | 3,30 | 2205,70 | 394820,30 | 93138,11 | 487958,41 | 548 | 3,31 | 1207,30 | 216106,70 | 50979,57 | 267086,27 | 822 378 | 193 999 | 1 016 377 |
| 5A | Jaunākais inspektors | 134 | 334,40 | 686 | 4,08 | 1244,76 | 166797,84 | 39347,61 | 206145,45 | 573 | 3,45 | 2306,02 | 309006,68 | 72894,68 | 381901,36 | 573 | 3,46 | 1262,36 | 169156,24 | 39903,96 | 209060,20 | 644 961 | 152 146 | 797 107 |
| 7A | Inspektors pārējos cietumos | 42 | 334,40 | 757 | 4,50 | 1373,54 | 57688,68 | 13608,76 | 71297,44 | 653 | 3,93 | 2628,38 | 110391,96 | 26041,46 | 136433,42 | 653 | 3,95 | 1438,84 | 60431,28 | 14255,74 | 74687,02 | 228 512 | 53 906 | 282 418 |
| 9D | Ieslodzījuma vietas priekšnieka dežūrējošais palīgs atklātos cietumos | 4 | 334,40 | 827 | 4,92 | 1500,79 | 6003,16 | 1416,15 | 7419,31 | 703 | 4,23 | 2829,69 | 11318,76 | 2670,10 | 13988,86 | 703 | 4,25 | 1548,96 | 6195,84 | 1461,60 | 7657,44 | 23 518 | 5 548 | 29 066 |
| 9C | Ieslodzījuma vietas priekšnieka dežūrējošais palīgs pārējos cietumos | 45 | 334,40 | 835 | 4,97 | 1515,13 | 68180,85 | 16083,86 | 84264,71 | 708 | 4,26 | 2849,76 | 128239,20 | 30251,63 | 158490,83 | 708 | 4,28 | 1559,90 | 70195,50 | 16559,12 | 86754,62 | 266 616 | 62 895 | 329 510 |
| **KOPĀ:** | | **1696** | **x** | **x** | **x** | **x** | **1 975 722,59** | **466 072,96** | **2441795,55** | **x** | **x** | **x** | **3714113,96** | **876159,49** | **4590273,45** | **x** | **x** | **x** | **2 033 157,95** | **479 621,96** | **2512779,91** | **7 722 995** | **1 821 854** | **9 544 849** |

KOPSAVILKUMS

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Iestādes nosaukums | | | | | | | | | Amatpersonu  skaits | | | Samaksa par virsstundu darbu | | | VSAOI | | | Kopā | | | **Pavisam  (2014-2016.)** |
| 2014.g. | 2015.g. | 2016.g. | 2014.g. | 2015.g. | 2016.g. | 2014.g. | 2015.g. | 2016.g. |
| Valsts policija | | | | | | | | | 324 | | | 110 769,27 | 202 593,60 | 103 738,45 | 26 130,47 | 47 791,83 | 24 471,90 | 136 900 | 250 385 | 128 210 | **515 495** |
| Valsts ugunsdzēsības un  glābšanas dienests | | | | | | | | | 2 570 | | | 1 756 110,28 | 3 208 182,69 | 1 694 587,27 | 414 266,41 | 756 810,29 | 399 753,13 | 2 170 377 | 3 964 993 | 2 094 340 | **8 229 710** |
| Valsts robežsardze | | | | | | | | | 1 252 | | | 836 244,65 | 1 527 628,62 | 773 189,31 | 197 270,12 | 360 367,59 | 182 395,35 | 1 033 515 | 1 887 996 | 955 585 | **3 877 096** |
| Ieslodzījuma vietu pārvalde | | | | | | | | | 1 696 | | | 2 033 157,95 | 3 714 113,96 | 1 975 722,59 | 479 621,96 | 876 159,49 | 466 072,96 | 2 512 780 | 4 590 273 | 2 441 796 | **9 544 849** |
| Pavisam kopā | | | | | | | | | 5 842 | | | 4 736 282,15 | 8 652 518,87 | 4 547 237,62 | 1 117 288,96 | 2 041 129,20 | 1 072 693,34 | 5 853 572 | 10 693 647 | 5 619 931 | **22 167 150** |

Iekšlietu ministrs Rihards Kozlovskis

Vīza:Valsts sekretāre Ilze Pētersone–Godmane

28.07.2016 11:54

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I.Mališeva, 67290267

[inesa.maliseva@ievp.gov.lv](mailto:inesa.maliseva@ievp.gov.lv)

A.Ansone, 67075842

[aiga.ansone@vugd.gov.lv](mailto:aiga.ansone@vugd.gov.lv)

R.Ābele,67075672

[Raivis.abele@rs.gov.lv](mailto:Raivis.abele@rs.gov.lv)

I.Anča,6707543

inga.anca@vp.gov.lv