**Būves „Gailīškrogs” (būves kadastra apzīmējums 4292 004 0029 001) Vecpiebalgas pagastā, Vecpiebalgas novadā, konservācijas izmaksas un darbu veikšanas laika grafiks**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Būves nosaukums: Muzeja ēka -Krogs** | | | | | | | | | | | | | | | | | | | | | | | | | | Tāme sastādīta 2015. gada 27. februārī | | | | | | | | | | | | | | | | | | | |
| **Adrese: „Gailīškrogs”, Vecpiebalgas pagasts, Vecpiebalgas novads** | | | | | | | | | | | | | | | | | | | | | | | | | | **Tāmes izmaksas (EUR)** | | | | | | | | | | | | **15533,83** | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| Tāme sastādīta 2015. gada tirgus cenās, pamatojoties uz tehnisko apsekošanas aktu un inventarizācijas lietu Nr.42920040029  001-02 | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | |  |  | |  | | | |
| **Nr.p.k.** | **Kods pēc BIK 2009** | | **Darba nosaukums** | | **Mērv.** | | **Daudz.** | | **Vienības izmaksas** | | | | | | | | | | | | | | | | **Kopā uz visu apjomu** | | | | | | | | | | | | | | | | | | | |
| **Laika norma (c/h)** | **Darba samaksas likme (EUR/h)** | | | | | **Darba alga (EUR)** | | | | **Materiāli (EUR) bez PVN** | | **Mehānismi (EUR)** | | **Kopā (EUR)** | | **Darbietilpība (c/h)** | | **Darba alga (EUR)** | | | | | **Materiāli (EUR) bez PVN** | | | | | | **Mehānismi (EUR)** | | | **Summa (EUR)** | | | |
|  |  | | **1. Logu un durvju ailu noslēgšana** | |  | |  | | | | |  | |  | |  | | |  | |  | |  | |  | | | | | | | |  |  | | | |  | | |  | | | |
| 1.1. |  | | Logu un durvju aiļu aizdare ar kokskaidu plāksnēm | | obj | | 1 | | 36,00 | 7,50 | | | | | 270,00 | | | |  | | 25,00 | | 295,00 | | 36,00 | | 270,00 | | | | |  | | | | | | 25,00 | | | 295,00 | | | |
|  |  | | OSB 3, 21mm | | gab. | | 15 | |  |  | | | | |  | | | | 19,35 | |  | | 290,25 | |  | |  | | | | | 290,25 | | | | | |  | | | 290,25 | | | |
|  |  | | Impregnēts kokamteriāls 50x150mm | | m3 | | 0,50 | |  |  | | | | |  | | | | 185,00 | |  | | 92,50 | |  | |  | | | | | 92,50 | | | | | |  | | | 92,50 | | | |
|  |  | | Skrūve finiera, pašzeņķējošā Sp27Dz 4.2X42/28 (400 gab. iepak.) | | gab. | | 3 | |  |  | | | | |  | | | | 4,00 | |  | | 12,00 | |  | |  | | | | | 12,00 | | | | | |  | | | 12,00 | | | |
|  |  | | Koka konstr. skrūve TOP 4,5X70/40 (PZ2+T20) Dz (100 gab iepak.) | | gab. | | 3 | |  |  | | | | |  | | | | 3,12 | |  | | 9,36 | |  | |  | | | | | 9,36 | | | | | |  | | | 9,36 | | | |
|  |  | | Dībelis ar skrūvi 8X120 (cilindriska) (100gab. iepak.) | | gab. | | 1 | |  |  | | | | |  | | | | 8,30 | |  | | 8,30 | |  | |  | | | | | 8,30 | | | | | |  | | | 8,30 | | | |
|  |  | | **2. Mūra konstrukciju pastiprināšana** | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| 2.1. | 07-04000 | | Savilču montāža | | m | | 39 | | 0,85 | 7,50 | | | | | 6,38 | | | |  | | 0,05 | | 6,43 | | 33,15 | | 248,63 | | | | |  | | | | | | 1,95 | | | 250,58 | | | |
|  |  | | U profils 16 | | m | | 40 | |  |  | | | | |  | | | | 13,90 | |  | | 13,90 | |  | |  | | | | | 556,00 | | | | | |  | | | 556,00 | | | |
| 2.2. | 07-05000 | | Konstrukciju nostiprināšana ar bultskrūvēm | | kompl. | | 30 | | 0,40 | 7,50 | | | | | 3,00 | | | |  | | 0,03 | | 3,03 | | 12,00 | | 90,00 | | | | |  | | | | | | 0,90 | | | 90,90 | | | |
|  |  | | Vītņustienis M12 | | m | | 7,5 | |  |  | | | | |  | | | | 1,35 | |  | | 1,35 | |  | |  | | | | | 10,13 | | | | | |  | | | 10,13 | | | |
|  |  | | Uzgrieznis, paplāksnis | | kompl. | | 10 | |  |  | | | | |  | | | | 0,71 | |  | | 0,71 | |  | |  | | | | | 7,10 | | | | | |  | | | 7,10 | | | |
|  |  | | 10A-I | | m | | 15 | |  |  | | | | |  | | | | 0,55 | |  | | 0,55 | |  | |  | | | | | 8,25 | | | | | |  | | | 8,25 | | | |
| 2.3. | 07-06006 | | Caurumu urbšana tērauda velmējumos būltskrūvju savienojumiem | | gab. | | 30 | | 0,63 | 7,50 | | | | | 4,73 | | | |  | | 0,09 | | 4,82 | | 18,90 | | 141,75 | | | | |  | | | | | | 2,70 | | | 144,45 | | | |
| 2.4. | E9-1-46a | | Caurumu urbšana mūra vai betona sienā velmēto būltskrūvju savienojumiem. | | gab. | | 30 | | 0,41 | 7,50 | | | | | 3,08 | | | |  | | 0,09 | | 3,17 | | 12,30 | | 92,25 | | | | |  | | | | | | 2,70 | | | 94,95 | | | |
| 2.5. | 18-547 | | Metāla konstrukciju metināšana | | kompl. | | 1 | | 15,00 | 7,50 | | | | | 112,50 | | | |  | | 42,68 | | 155,18 | | 15,00 | | 112,50 | | | | |  | | | | | | 42,68 | | | 155,18 | | | |
| 2.6. | 10-20000 | | Virsmu speciālā apstrāde (metāla konstrukciju gruntēšana) | | kompl. | | 1 | | 12,50 | 7,50 | | | | | 93,75 | | | |  | | 0,05 | | 93,80 | | 12,50 | | 93,75 | | | | |  | | | | | | 0,05 | | | 93,80 | | | |
|  |  | | "Teknolac primer 3'' 20 kg | | gab. | | 3 | |  |  | | | | |  | | | | 99,60 | |  | | 99,60 | |  | |  | | | | | 298,80 | | | | | |  | | | 298,80 | | | |
| 2.7. | 11- | | Urbumu un tukšumu aizpildīšana ar sanācijas sastāvu tai skaitā plaisu attīrīšana ar augstspiediena gaisa strūklu | | m2 | | 10 | | 3,70 | 7,50 | | | | | 27,75 | | | |  | | 0,08 | | 27,83 | | 37,00 | | 277,50 | | | | |  | | | | | | 0,80 | | | 278,30 | | | |
|  |  | | **3. Nesošo koka konstrukciju pastiprināšana** | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| 3.1. |  | | Nesošo koka konstrukciju pastiprināšana | | obj | | 1 | | 16,00 | 7,50 | | | | | 120,00 | | | |  | | 35,00 | | 155,00 | | 16,00 | | 120,00 | | | | |  | | | | | | 35,00 | | | 155,00 | | | |
|  |  | | U profils 16 | | m | | 40 | |  |  | | | | |  | | | | 13,90 | |  | | 13,90 | |  | |  | | | | | 556,00 | | | | | |  | | | 556,00 | | | |
|  |  | | Impregnēts kokamteriāls 50x150mm | | m3 | | 2,50 | |  |  | | | | |  | | | | 185,00 | |  | | 462,50 | |  | |  | | | | | 462,50 | | | | | |  | | | 462,50 | | | |
|  |  | | Vītņustienis M12 | | m | | 15 | |  |  | | | | |  | | | | 1,35 | |  | | 1,35 | |  | |  | | | | | 20,25 | | | | | |  | | | 20,25 | | | |
|  |  | | Uzgrieznis, paplāksnis | | kompl. | | 40 | |  |  | | | | |  | | | | 0,71 | |  | | 0,71 | |  | |  | | | | | 28,40 | | | | | |  | | | 28,40 | | | |
|  |  | | **4. Mura nosegšana** | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| 4.1. |  | | Mura nosegšana ar bitumena ruļļu materiālu stiprinot pie mūra ar koka dēļiem un dībeļiem | | m | | 80 | | 1,22 | 7,50 | | | | | 9,15 | | | |  | | 0,50 | | 9,65 | | 97,60 | | 732,00 | | | | |  | | | | | | 40,00 | | | 772,00 | | | |
|  |  | | Bikroelast EKP (virsklājs, ~3.3mm) | | gab. | | 9 | |  |  | | | | |  | | | | 23,90 | |  | | 23,90 | |  | |  | | | | | 215,10 | | | | | |  | | | 215,10 | | | |
|  |  | | Impregnēts kokamteriāls | | m3 | | 1,00 | |  |  | | | | |  | | | | 185,00 | |  | | 185,00 | |  | |  | | | | | 185,00 | | | | | |  | | | 185,00 | | | |
|  |  | | **5. Atlikušā jumta remonts** | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| 5.1. | Līgum-cena | | Koka lubiņu jumta remonts | | m2 | | 90 | | 1,00 | 20,00 | | | | | 20,00 | | | |  | | 1,00 | | 21,00 | | 90,00 | | 1800,00 | | | | |  | | | | | | 90,00 | | | 1890,00 | | | |
|  |  | | Impregnēts Lubiņu materiāls trīs kārtu ieklāšanai | | m2 | | 100 | |  |  | | | | |  | | | | 15,60 | |  | | 15,60 | |  | |  | | | | | 1560,00 | | | | | |  | | | 1560,00 | | | |
|  |  | | **6. Transporta pakalpojumi** | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| 6.1. |  | | Transporta izdevumi Rīga- Gailīškrogs, Vecpiebalgas novads-Rīga (divi reisi) | | km | | 600 | |  |  | | | | |  | | | |  | | 0,45 | | 0,45 | |  | |  | | | | |  | | | | | | 270,00 | | | 270,00 | | | |
|  |  | |  | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | |  | | | |
| **Darba alga** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | | 3978,38 | | | | |  | | | | | |  | | |  | | | |
| **Materiāli** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | | 4319,94 | | | | | |  | | |  | | | |
| **Mehānismi** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | | 511,78 | | |  | | | |
| **Materiālu, grunts apmaiņas un būvgružu transporta izdevumi** | | | | | ***12,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 579,81 | | | |
| **Palīgmateriāli** | | | | | ***3,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 129,60 | | | |
| **Tiešās izmaksas** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 9519,50 | | | |
| **Virsizdevumi** | | | | | ***10,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 951,95 | | | |
| **Finanšu rezerve neparedzētiem darbiem** | | | | | ***10,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 951,95 | | | |
| **Uzņēmēja plānotā peļņa** | | | | | ***5,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 475,97 | | | |
| **Sociālais nodoklis** | | | | | ***23,59%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 938,50 | | | |
| **Kopsumma EUR bez PVN** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 12837,87 | | | |
| **PVN** | | | | | ***21,00%*** | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | 2695,95 | | | |
| **Pavisam kopā ar PVN** | | | | |  | |  | |  |  | | | | |  | | | |  | |  | |  | |  | |  | | | | |  | | | | | |  | | | **15533,83** | | | |
|  | |  |  |  | |  | |  | | |  | | | | | |  | |  | |  | |  | |  | | |  | | | | | | |  | | |  | | |  | | | |
|  | |  | *\* Piezīme:* | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | |  | | |  | | | |
|  | |  | *1) Piegādātājam jāizvērtē tāmē minēto darbu veikšanai nepieciešamie materiāli un papildus darbi, kas nav minēti šajā sarakstā, bet bez kuriem nebūtu iespējama būvdarbu tehnoloģiski pareiza un spēkā esošajiem normatīvajiem aktiem atbilstoša darbu veikšana.* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | *2) Tāmē norādīto būvdarbu un materiālu apjomu precizēt uz vietas būvobjektā un saskaņot ar pasūtītāju.* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | *3) Tāmē norādītos konkrēto ražotāju materiālus var aizvietot ar analogu materiālu.* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  |  | | | | | | | | | |  | | | | |  | |  | |  | |  |  | | | |  | |  | | | | | |  |  | | | | |  |  | | |  |
|  | |  |  | | | | | | | | | |  | | | | |  | |  | |  | |  |  | | | |  | |  | | | | | |  |  | | | | |  |  | | |  |
|  | |  | Tāmi sastādīja \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | Sertifikāts: | | | | | | |  | | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | |  | | | | | | |  |  | | | | |  |  | | |  |
|  | |  | (vārds, uzvārds) | | | | | | | | | |  | | | | |  | |  | |  | | (paraksts) |  | | | |  | |  | | | | | |  |  | | | | |  |  | | |  |

**Būves „Gailīškrogs” (būves kadastra apzīmējums 4292 004 0029 001), Vecpiebalgas pagastā, Vecpiebalgas novadā, konservācijas darbu veikšanas laika grafiks**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nr. p.k.** | **Darbība** | | **Aktivitātes** | **2017.gads** | | **2018.gads** | | | | | | | | | | | |
| **11** | **12** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| 1 | Pirmsprojekta sagatavošanas darbi | | - Nepieciešamo lēmumu pieņemšana (VNĪ izveidoto komisiju u.c.).  - Tehnisko noteikumu saņemšana  - Objekta būvizpēte, t.sk. uzmērīšana |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| - Tehniskās specifikācijas (projektēšanas darbiem un būvdarbu iepirkumam) sagatavošana. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Tehniskā projekta izstrāde - būvdarbi | Iepirkuma procedūra | 1. Iepirkuma procedūra būvprojektēšanai un darbiem  * nolikuma sagatavošana; * iepirkums; * būvniecības projekta izstrādes un būvdarbu līguma noslēgšana. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projektēšana | 1. Būvprojektēšana (t.sk. projekta izstrāde, būvprojekta saskaņošana, tehniskā ekspertīze un akcepts); |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Būvdarbi | 1. Būvniecības darbu veikšana (objekta pieņemšanu ekspluatācijā). |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Laika grafiku ietekmējošie faktori:

1) Būvprojekta izstrādes, projektēšanas darbi – iepirkuma procedūra apstrīdēšana, pretendentu sūdzības u.c. ar iepirkuma procedūru saistītas problēmas;

2) Projekta saskaņošanas darbi – apgrūtinājumi, kas saistīti ar NĪ u.c.;

3) Meteoroloģiskie apstākļi;

4) Atkāpes no būvprojekta – neparedzētiem darbi;

5) Tirgus situācija – materiālu iztrūkums, darba spēka neesamība;

Finanšu ministre D.Reizniece-Ozola

04.08.2016. 16:51

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L.Paleja

[Lasma.Paleja@vni.lv](mailto:Lasma.Paleja@vni.lv)