Sākotnējās ietekmes novērtējuma ziņojuma

 (anotācijas) 2. pielikums

|  |  |
| --- | --- |
|  | **Transportlīdzekļu ekspluatācijas nodokļa plānoto ieņēmumu aprēķins** **2019.gadam** |
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| --- |
| *TL, kam zināms CO2 un pirmo reizi reģistrēti pēc 2009.gada 1.janvāra* |
| TL Kategorijas | TL Skaits | **TEN likme** | **CO2 emisija** | **TEN, EUR** | **TEN ieņēmumi, EUR** |
| **CO2**  |
| līdz 50 | 69 | 0.4 | 50 | **20** | 1380 |
| 51-95 | 1512 | 0.5 | 95 | **47.5** | 71820 |
| 96-115 | 10250 | 0.6 | 115 | **69** | 707250 |
| 116-130 | 15375 | 0.7 | 130 | **91** | 1399125 |
| 131-155 | 27052 | 0.8 | 155 | **124** | 3354448 |
| 156-175 | 15041 | 0.8 | 175 | **140** | 2105740 |
| 176-200 | 13731 | 0.8 | 200 | **160** | 2196960 |
| 201-250 | 7374 | 1 | 250 | **250** | 1843500 |
| 251-300 | 1340 | 1.2 | 300 | **360** | 482400 |
| 301-350 | 325 | 1.4 | 350 | **490** | 159250 |
| virs 350 | 104 | 1.6 | 400 | **640** | 66560 |
| TL skaits KOPĀ | **92173** |   |   |   |
|   |   |  | **TEN ieņēmumi, EUR** | **12 38 84 33.00** |
| *TL, kuri pirmo reizi reģistrēti pēc 2005.gada 1.janvāra līdz 2009.gada 1.janvārim*  |  |
| TL MASA (kg) |  |  |   | LIKME EURO+7% | EURO+7% kopā ieņēmumi |  |
| <=1500 | 5187 | 14.23 | 7 38 11.01 | 15.23 | 7 89 98.01 |  |
| 1501 - 1800 | 29244 | 29.88 | 87 38 10.72 | 31.97 | 93 49 30.68 |  |
| 1801 - 2100 | 56027 | 51.22 | 2 86 97 02.94 | 54.81 | 3 07 08 39.87 |  |
| 2101 - 2600 | 43069 | 65.45 | 2 81 88 66.05 | 70.03 | 3 01 61 22.07 |  |
| 2601 - 3000 | 13824 | 78.26 | 1 08 18 66.24 | 83.74 | 1 15 76 21.76 |  |
| 3001 - 3500 | 2730 | 91.06 | 24 85 93.80 | 97.43 | 26 59 83.90 |  |
| >=3501 | 35 | 102.45 | 35 85.75 | 1 09.62 | 38 36.70 |  |
|  | 150116 |  |  | **Kopā, EUR** | **8 52 83 33** |  |
| Motora TILPUMS (cm3)  |  |  |  |  |  |  |
|  |  |  |  |  |  |
| <=1500 | 19632 | 8.54 | 16 76 57.28 | 9.14 | 17 94 36.48 |  |
| 1501 - 2000 | 79620 | 21.34 | 1 69 90 90.80 | 22.83 | 1 81 77 24.60 |  |
| 2001 - 2500 | 27906 | 34.15 | 95 29 89.90 | 36.54 | 1 01 96 85.24 |  |
| 2501 - 3000 | 17444 | 51.22 | 89 34 81.68 | 54.81 | 95 61 05.64 |  |
| 3001 - 3500 | 2806 | 85.37 | 23 95 48.22 | 91.35 | 25 63 28.10 |  |
| 3501 - 4000 | 1056 | 149.4 | 15 77 66.40 | 1 59.86 | 16 88 12.16 |  |
| 4001 - 5000 | 1154 | 213.43 | 24 62 98.22 | 2 28.37 | 26 35 38.98 |  |
| >=5001 | 498 | 277.46 | 13 81 75.08 | 2 96.88 | 14 78 46.24 |  |
| TL skaits KOPĀ | 150116 |  |  | **Kopā, EUR** | **4 80 94 77** |  |
| Motora JAUDA (kW) |  |  |  |  |  |  |
|  |  |  |  |  |  |
| <=55 | 8553 | 8.54 | 7 30 42.62 | 9.14 | 7 81 74.42 |  |
| 56 - 92 | 54661 | 21.34 | 1 16 64 65.74 | 22.83 | 1 24 79 10.63 |  |
| 93 - 129 | 57865 | 34.15 | 1 97 60 89.75 | 36.54 | 2 11 43 87.10 |  |
| 130 - 166 | 18780 | 51.22 | 96 19 11.60 | 54.81 | 1 02 93 31.80 |  |
| 167 - 203 | 7133 | 85.37 | 60 89 44.21 | 91.35 | 65 15 99.55 |  |
| 204 - 240 | 1549 | 149.4 | 23 14 20.60 | 1 59.86 | 24 76 23.14 |  |
| 241 - 300 | 888 | 213.43 | 18 95 25.84 | 2 28.37 | 20 27 92.56 |  |
| >=301 | 271 | 277.46 | 7 51 91.66 | 2 96.88 | 8 04 54.48 |  |
| TL skaits KOPĀ | 149700 |  | **Kopā, EUR** | **5 65 22 74** |  |
|  |  |  | **TEN ieņēmumi, EUR** | **18 99 00 84** |  |
| *TL, kuri pirmo reizi reģistrēti pirms 2005.gada 1.janvāra* |  |
| TL MASA (kg) |  |  |  |  |  |  |
| <=1500 | 33041 | 35.57 | 1 17 52 68.37 | 38.06 | 1 25 75 40.46 |  |
| 1501 - 1800 | 147622 | 75.41 | 11 13 21 75.02 | 80.69 | 11 91 16 19.18 |  |
| 1801 - 2100 | 145542 | 128.06 | 18 63 81 08.52 | 1 37.02 | 19 94 21 64.84 |  |
| 2101 - 2600 | 75605 | 162.21 | 12 26 38 87.05 | 1 73.56 | 13 12 20 03.80 |  |
| 2601 - 3000 | 16463 | 196.36 | 3 23 26 74.68 | 2 10.11 | 3 45 90 40.93 |  |
| 3001 - 3500 | 1777 | 226.24 | 40 20 28.48 | 2 42.08 | 43 01 76.16 |  |
| >=3501 | 97 | 256.12 | 2 48 43.64 | 2 74.05 | 2 65 82.85 |  |
| TL skaits KOPĀ | 420147 |  | **TEN ieņēmumi, EUR** | **50 14 91 28** |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Kopā (CO2 + masa/jauda/tilpums + masa), EUR** | **81 52 76 45** |
|  |  |  |  |  |  |  |
| **TEN ieņēmumi no kravas TL, EUR** | **11 22 00 00** |
|  |  |  |  |  |  |  |
| **TEN ieņēmumi no ārvalstīs reģistrētu TL izmantošanas, EUR** | **5126400** |
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|  |  |  |  |  |  |  |
| **TEN ieņēmumi kopā, EUR** | **97874045** |
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|  | \*TL-transportlīdzeklis |  |

Satiksmes ministrs U.Augulis

Vīza: Valsts sekretārs K.Ozoliņš

21.09.2016. 09:00

626

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