Sākotnējās ietekmes novērtējuma ziņojuma

(anotācijas) 2. pielikums

|  |  |  |
| --- | --- | --- |
|  | **Transportlīdzekļu ekspluatācijas nodokļa plānoto ieņēmumu aprēķins**  **2019.gadam** | |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | *TL, kam zināms CO2 un pirmo reizi reģistrēti pēc 2009.gada 1.janvāra* | | | | | | | | | | | | | | | TL Kategorijas | | TL Skaits | **TEN likme** | | **CO2 emisija** | | | **TEN, EUR** | | | **TEN ieņēmumi, EUR** | | | | **CO2** | | | līdz 50 | | 69 | 0.4 | | 50 | | | **20** | | | 1380 | | | | 51-95 | | 1512 | 0.5 | | 95 | | | **47.5** | | | 71820 | | | | 96-115 | | 10250 | 0.6 | | 115 | | | **69** | | | 707250 | | | | 116-130 | | 15375 | 0.7 | | 130 | | | **91** | | | 1399125 | | | | 131-155 | | 27052 | 0.8 | | 155 | | | **124** | | | 3354448 | | | | 156-175 | | 15041 | 0.8 | | 175 | | | **140** | | | 2105740 | | | | 176-200 | | 13731 | 0.8 | | 200 | | | **160** | | | 2196960 | | | | 201-250 | | 7374 | 1 | | 250 | | | **250** | | | 1843500 | | | | 251-300 | | 1340 | 1.2 | | 300 | | | **360** | | | 482400 | | | | 301-350 | | 325 | 1.4 | | 350 | | | **490** | | | 159250 | | | | virs 350 | | 104 | 1.6 | | 400 | | | **640** | | | 66560 | | | | TL skaits KOPĀ | | **92173** |  | |  | | |  | | | | | | |  | |  |  | | **TEN ieņēmumi, EUR** | | | **12 38 84 33.00** | | | | | | | *TL, kuri pirmo reizi reģistrēti pēc 2005.gada 1.janvāra līdz 2009.gada 1.janvārim* | | | | | | | | | | | | | |  | | TL MASA (kg) | |  |  | |  | | LIKME EURO+7% | | | EURO+7% kopā ieņēmumi | | | |  | | <=1500 | | 5187 | 14.23 | | 7 38 11.01 | | 15.23 | | | 7 89 98.01 | | | |  | | 1501 - 1800 | | 29244 | 29.88 | | 87 38 10.72 | | 31.97 | | | 93 49 30.68 | | | |  | | 1801 - 2100 | | 56027 | 51.22 | | 2 86 97 02.94 | | 54.81 | | | 3 07 08 39.87 | | | |  | | 2101 - 2600 | | 43069 | 65.45 | | 2 81 88 66.05 | | 70.03 | | | 3 01 61 22.07 | | | |  | | 2601 - 3000 | | 13824 | 78.26 | | 1 08 18 66.24 | | 83.74 | | | 1 15 76 21.76 | | | |  | | 3001 - 3500 | | 2730 | 91.06 | | 24 85 93.80 | | 97.43 | | | 26 59 83.90 | | | |  | | >=3501 | | 35 | 102.45 | | 35 85.75 | | 1 09.62 | | | 38 36.70 | | | |  | |  | | 150116 |  | |  | | **Kopā, EUR** | | | **8 52 83 33** | | | |  | | Motora TILPUMS (cm3) | |  |  | |  | |  | | |  | | | |  | |  |  | |  | |  | | |  | | | |  | | <=1500 | | 19632 | 8.54 | | 16 76 57.28 | | 9.14 | | | 17 94 36.48 | | | |  | | 1501 - 2000 | | 79620 | 21.34 | | 1 69 90 90.80 | | 22.83 | | | 1 81 77 24.60 | | | |  | | 2001 - 2500 | | 27906 | 34.15 | | 95 29 89.90 | | 36.54 | | | 1 01 96 85.24 | | | |  | | 2501 - 3000 | | 17444 | 51.22 | | 89 34 81.68 | | 54.81 | | | 95 61 05.64 | | | |  | | 3001 - 3500 | | 2806 | 85.37 | | 23 95 48.22 | | 91.35 | | | 25 63 28.10 | | | |  | | 3501 - 4000 | | 1056 | 149.4 | | 15 77 66.40 | | 1 59.86 | | | 16 88 12.16 | | | |  | | 4001 - 5000 | | 1154 | 213.43 | | 24 62 98.22 | | 2 28.37 | | | 26 35 38.98 | | | |  | | >=5001 | | 498 | 277.46 | | 13 81 75.08 | | 2 96.88 | | | 14 78 46.24 | | | |  | | TL skaits KOPĀ | | 150116 |  | |  | | **Kopā, EUR** | | | **4 80 94 77** | | | |  | | Motora JAUDA (kW) | |  |  | |  | |  | | |  | | | |  | |  |  | |  | |  | | |  | | | |  | | <=55 | | 8553 | 8.54 | | 7 30 42.62 | | 9.14 | | | 7 81 74.42 | | | |  | | 56 - 92 | | 54661 | 21.34 | | 1 16 64 65.74 | | 22.83 | | | 1 24 79 10.63 | | | |  | | 93 - 129 | | 57865 | 34.15 | | 1 97 60 89.75 | | 36.54 | | | 2 11 43 87.10 | | | |  | | 130 - 166 | | 18780 | 51.22 | | 96 19 11.60 | | 54.81 | | | 1 02 93 31.80 | | | |  | | 167 - 203 | | 7133 | 85.37 | | 60 89 44.21 | | 91.35 | | | 65 15 99.55 | | | |  | | 204 - 240 | | 1549 | 149.4 | | 23 14 20.60 | | 1 59.86 | | | 24 76 23.14 | | | |  | | 241 - 300 | | 888 | 213.43 | | 18 95 25.84 | | 2 28.37 | | | 20 27 92.56 | | | |  | | >=301 | | 271 | 277.46 | | 7 51 91.66 | | 2 96.88 | | | 8 04 54.48 | | | |  | | TL skaits KOPĀ | | 149700 |  | | **Kopā, EUR** | | | | | **5 65 22 74** | | | |  | |  | |  |  | | **TEN ieņēmumi, EUR** | | | | | **18 99 00 84** | | | |  | | *TL, kuri pirmo reizi reģistrēti pirms 2005.gada 1.janvāra* | | | | | | | | | | | | | |  | | TL MASA (kg) | |  |  | |  | |  | | |  | | | |  | | <=1500 | | 33041 | 35.57 | | 1 17 52 68.37 | | 38.06 | | | 1 25 75 40.46 | | | |  | | 1501 - 1800 | | 147622 | 75.41 | | 11 13 21 75.02 | | 80.69 | | | 11 91 16 19.18 | | | |  | | 1801 - 2100 | | 145542 | 128.06 | | 18 63 81 08.52 | | 1 37.02 | | | 19 94 21 64.84 | | | |  | | 2101 - 2600 | | 75605 | 162.21 | | 12 26 38 87.05 | | 1 73.56 | | | 13 12 20 03.80 | | | |  | | 2601 - 3000 | | 16463 | 196.36 | | 3 23 26 74.68 | | 2 10.11 | | | 3 45 90 40.93 | | | |  | | 3001 - 3500 | | 1777 | 226.24 | | 40 20 28.48 | | 2 42.08 | | | 43 01 76.16 | | | |  | | >=3501 | | 97 | 256.12 | | 2 48 43.64 | | 2 74.05 | | | 2 65 82.85 | | | |  | | TL skaits KOPĀ | | 420147 |  | | **TEN ieņēmumi, EUR** | | | | | **50 14 91 28** | | | |  | |  |  | | |  | |  | | |  | | | |  |  | | |  | |  | | |  | | | | **Kopā (CO2 + masa/jauda/tilpums + masa), EUR** | | | | | | | | | | **81 52 76 45** | | | | |  | |  |  | |  | |  | | |  | | |  | | **TEN ieņēmumi no kravas TL, EUR** | | | | | | | | | | **11 22 00 00** | | | | |  | |  |  | |  | |  | | |  | | |  | | **TEN ieņēmumi no ārvalstīs reģistrētu TL izmantošanas, EUR** | | | | | | | | | | **5126400** | | | | | | |  | |  |  | |  | |  | | |  | | |  | | **TEN ieņēmumi kopā, EUR** | | | | | | | | | | **97874045** | | | | | | | |
|  | \*TL-transportlīdzeklis |  |

Satiksmes ministrs U.Augulis

Vīza: Valsts sekretārs K.Ozoliņš

21.09.2016. 09:00

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