|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  | | 1.pielikums Ministru kabineta noteikumu projekta "Noteikumi par valsts nodevu par vīzas, uzturēšanās atļaujas vai Eiropas Savienības pastāvīgā iedzīvotāja statusa Latvijas Republikā pieprasīšanai nepieciešamo dokumentu izskatīšanu un ar to saistītajiem pakalpojumiem" sākotnējās ietekmes novērtējuma ziņojumam (anotācijai) | | | |
| **Prognozētie ieņēmumi no valsts nodevas par vīzas, uzturēšanās atļaujas vai Eiropas Savienības pastāvīgā iedzīvotāja statusa Latvijas Republikā pieprasīšanai nepieciešamo dokumentu izskatīšanu un ar to saistītajiem pakalpojumiem** | | | | | | | | | | |
| **Projekta punkta nr.** | **Projektā paredzētā valsts nodevas likme (*euro)*** | | **Prognozētais sniegto pakalpojumu skaits** | | **Prognozētā ieņēmumu summa 2018.g. un turpmāk** | | **Spēkā esošā valsts nodevas likme** | | **Prognozētā ieņēmumu summa 2017.gadam** | **Starpība starp prognozēto valsts nodevas apmēru 2017.gadā un 2018. un turpmāk** |
| 2.1. | 60 | | 2100 | | 126000 | | 61.18 | | 98562 | 27438 |
| 2.2. | 120 | | 200 | | 24000 | | 0.00 | | 0 | 24000 |
| 3.1.(7.1.) | 10 | | 32800 | | 328000 | | 7.11 | | 216465 | 111535 |
| 3.3.(7.3.) | 4 | | 57500 | | 230000 | | 2.85 | | 162564 | 67436 |
| 3.4.(7.4.) | 2 | | 750 | | 1500 | | 1.42 | | 1012 | 488 |
| 3.5. (7.5.) | 55 | | 4900 | | 269500 | | 54.07 | | 248136 | 21364 |
| 3.2.(7.2.) | 5 | | 300 | | 1500 | | 0.00 | | 0 | 1500 |
| 4.(8.) | 6 | | 196 | | 1176 | | 5.69 | | 1014 | 162 |
| 5.1.1. | 100 | | 2350 | | 235000 | | 99.60 | | 214970 | 20030 |
| 5.1.2. | 200 | | 470 | | 94000 | | 241.89 | | 86234 | 7766 |
| 5.1.3. | 400 | | 400 | | 160000 | | 384.18 | | 136960 | 23040 |
| 5.2.1. | 100 | | 75 | | 7500 | | 99.60 | | 4920 | 2580 |
| 5.2.2. | 200 | | 45 | | 9000 | | 241.89 | | 2139 | 6861 |
| 5.3.1. | 70 | | 3400 | | 238000 | | 71.14 | | 187669 | 50331 |
| 5.3.2. | 200 | | 470 | | 94000 | | 213.43 | | 76088 | 17912 |
| 5.3.3. | 400 | | 410 | | 164000 | | 355.72 | | 145883 | 18117 |
| 5.4.1. | 20 | | 20 | | 400 | | 21.34 | | 171 | 229 |
| 5.4.2. | 40 | | 20 | | 800 | | 42.69 | | 285 | 515 |
| 5.4.3. | 80 | | 2 | | 160 | | 64.03 | | 46 | 114 |
| 5.5.1.(5.6.1.) | 150 | | 100 | | 15000 | | 142.29 | | 10125 | 4875 |
| 5.5.2.(5.6.2.) | 300 | | 450 | | 135000 | | 284.57 | | 110962 | 24038 |
| 5.5.3.(5.6.3.) | 450 | | 150 | | 67500 | | 426.86 | | 61774 | 5726 |
| 5.7.1. | 100 | | 15 | | 1500 | | 99.60 | | 1065 | 435 |
| 5.7.2. | 200 | | 35 | | 7000 | | 241.89 | | 7761 | -761 |
| 5.7.3. | 400 | | 355 | | 142000 | | 384.18 | | 139312 | 2688 |
| 5.8.1. | 100 | | 140 | | 14000 | | 99.60 | | 10652 | 3348 |
| 5.8.2. | 200 | | 150 | | 30000 | | 241.89 | | 30802 | -802 |
| 5.9.1. | 50 | | 820 | | 41000 | | 35.57 | | 22317 | 18683 |
| 5.9.2. | 200 | | 120 | | 24000 | | 177.86 | | 17373 | 6627 |
| 5.9.1. | 50 | | 45 | | 2250 | | 28.46 | | 568 | 1682 |
| 5.9.2. | 200 | | 10 | | 2000 | | 170.74 | | 1217 | 783 |
| 5.10.1. | 70 | | 5 | | 350 | | 64.03 | | 137 | 213 |
| 5.10.2. | 140 | | 5 | | 700 | | 142.29 | | 203 | 497 |
| 5.10.3. | 210 | | 2 | | 420 | | 170.74 | | 122 | 298 |
| 5.11.1. | 70 | | 20 | | 1400 | | 28.46 | | 243 | 1157 |
| 5.11.2. | 140 | | 40 | | 5600 | | 142.29 | | 5072 | 528 |
| 5.11.3. | 210 | | 410 | | 86100 | | 170.74 | | 48695 | 37405 |
| 5.12. | 15 | | 510 | | 7650 | | 7.11 | | 3652 | 3998 |
| 6.1.1. | 45 | | 4200 | | 189000 | | 42.69 | | 158690 | 30310 |
| 6.1.2. | 90 | | 650 | | 58500 | | 113.83 | | 63224 | -4724 |
| 6.1.3. | 180 | | 450 | | 81000 | | 184.97 | | 62908 | 18092 |
| 6.2.1. | 70 | | 4600 | | 322000 | | 71.14 | | 269642 | 52358 |
| 6.2.2. | 140 | | 1800 | | 252000 | | 142.29 | | 246698 | 5302 |
| 6.2.3. | 210 | | 1800 | | 378000 | | 213.43 | | 380439 | -2439 |
| 6.3.1. | 35 | | 5100 | | 178500 | | 35.57 | | 157680 | 20820 |
| 6.3.2. | 90 | | 450 | | 40500 | | 99.60 | | 35507 | 4993 |
| 6.3.3. | 140 | | 180 | | 25200 | | 170.74 | | 24348 | 852 |
| 9.0. | 20 | | 80 | | 1600 | | 0.00 | | 0 | 1600 |
| **KOPĀ** |  | |  | | **4094306** | |  | | **3454306** | **640000** |
|  | |  | |  | |  | |  | | | |