Pielikums Ministru kabineta noteikumu projekta

„Grozījums Ministru kabineta 2017.gada 12.septembra noteikumos Nr.557 “Noteikumi par valsts nodevu par vīzas, uzturēšanās atļaujas vai Eiropas Savienības pastāvīgā iedzīvotāja statusa Latvijas Republikā pieprasīšanai nepieciešamo dokumentu izskatīšanu un ar to saistītajiem pakalpojumiem”” sākotnējās ietekmes novērtējuma ziņojumam (anotācijai)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Nepieciešamais finansējums Iekšlietu ministrijas budžeta apakšprogrammā 11.01.00 „Pilsonības un migrācijas lietu pārvalde” mēnešalgas palielināšanai no 2020.gada un turpmāk (finansējuma avots - valsts budžeta ieņēmumi no valsts nodevas par vīzas, uzturēšanās atļaujas vai Eiropas Savienības pastāvīgā iedzīvotāja statusa Latvijas Republikā pieprasīšanai nepieciešamo dokumentu izskatīšanu un ar to saistītajiem pakalpojumiem)***   |  |  |  |  | | --- | --- | --- | --- | | EKK | Klasifikācijas koda nosaukums | Finansējums 2020.gada 9 mēnešu atlīdzībai | Finansējums no 2021.gada un turpmāk ik gadu atlīdzībai | | **1000** | **Atlīdzība** | **653 276** | **946 776** | | **1100** | **Atalgojums** | **503 564** | **732 456** | | 1110 | Mēnešalga | 457 785 | 610 380 | | 1147 | Piemaksa par papildu darbu\* | 0 | 61 038 | | 1148 | Prēmijas un naudas balvas | 45 779 | 61 038 | | **1200** | **Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas, pabalsti un kompensācijas** | **149 712** | **214 320** | | 1210 | Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 126 823 | 183 801 | | 1220 | Darba devēja pabalsti, kompensācijas un citi maksājumi | 22 889 | 30 519 | | 1221 | Darba devēja pabalsti un kompensācijas, no kuriem aprēķina iedzīvotāju ienākuma nodokli un valsts sociālās apdrošināšanas obligātās iemaksas | 22 889 | 30 519 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  |  | |  | |  |  | |  | |  | | |  | |  | | | | |  |  | |
| **Struktūrvienība/ Amata nosaukums** | | | **Amata vietu skaits** | | **Ierēdnis / Darbinieks** | | | **Profesiju kodi** | | **Saime** | | **Līmenis** | **Mēnešalgu grupa** | | **Mēnešalga atbilstoši noteiktās mēnešalgu grupas maksimālās mēnešalgas 3 kategorijai (euro)** | | **Noteiktais faktiskais mēnešalgas apmērs 2019.gadā (euro)** | **Prognozētais mēnešalgas palielinājums** | **Noteiktā mēnešalga pēc palielinājuma** | **% attiecība pret attiecīgās mēnešalgu grupas 3.kategoriju** | | | **Prognozētais mēnešalgas palielinājums visām amata vietām gadā (euro)** | |
|
|
| UZTURĒŠANĀS ATĻAUJU NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121305 | | 35 | | IVA | 11 | | 1382 | | 1382 |  | 1382 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 2 | | I | | | 121306 | | 35 | | III | 10 | | 1287 | | 1287 | 0 | 1287 | 1.000 | | | 0 | |
| Vadošais vecākais referents | | | 1 | | I | | | 242203 | | 35 | | III | 10 | | 1287 | | 1115 | 43 | 1158 | 0.900 | | | 516 | |
| Vecākais referents | | | 25 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 16 800 | |
| Referents | | | 1 | | D | | | 242204 | | 19.2. | | I | 8 | | 1093 | | 920 | 64 | 984 | 0.900 | | | 768 | |
| Lietvedis | | | 6 | | D | | | 334104 | | 18.3 | | II | 7 | | 996 | | 835 | 61 | 896 | 0.900 | | | 4 392 | |
|  | | | **36** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **22 476** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| MIGRĀCIJAS NODAĻA | | | | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | **I** | | | 121303 | | 36 | | IV | 13 | | 1917 | | 1678 | 239 | 1917 | 1.000 | | | 2 868 | |
| Nodaļas vadītāja vietnieks | | | 2 | | **I** | | | 121304 | | 36 | | III | 12 | | 1647 | | 1500 | 147 | 1647 | 1.000 | | | 3 528 | |
| Vadošais vecākais referents | | | 3 | | **I** | | | 242203 | | 35 | | III | 10 | | 1287 | | 1115 | 43 | 1158 | 0.900 | | | 1 548 | |
| Vecākais referents | | | 9 | | **I** | | | 242203 | | 35 | | II | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 6 048 | |
| Referents | | | 3 | | **D** | | | 242204 | | 19.2. | | I | 8 | | 1093 | | 925 | 59 | 984 | 0.900 | | | 2 124 | |
|  | | | **18** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **16 116** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| FINANŠU UN UZSKAITES NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121150 | | 12.1. | | IVB | 13 | | 1917 | | 1800 | 117 | 1917 | 1.000 | | | 1 404 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121151 | | 12.1. | | IIC | 10 | | 1287 | | 1270 | 17 | 1287 | 1.000 | | | 204 | |
| Vecākais grāmatvedis | | | 5 | | D | | | 241101 | | 12.1. | | IIA | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 3 360 | |
| Grāmatvedis | | | 2 | | D | | | 431101 | | 14 | | II | 8 | | 1093 | | 920 | 64 | 984 | 0.900 | | | 1 536 | |
|  | | | **9** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **6 504** | |
| PERSONĀLA VADĪBAS UN SABIEDRISKO ATTIECĪBU DEPARTAMENTS | | | | | | | | | | | | |  | |  | |  |  |  |  | | |  | |
| Direktors | | | 1 | | I | | | 121150 | | 30 | | IVC | 12 | | 1647 | | 1637 | 10 | 1647 | 1.000 | | | 120 | |
| Direktora vietnieks | | | 1 | | I | | | 121151 | | 30 | | IVB | 11 | | 1382 | | 1270 | 112 | 1382 | 1.000 | | | 1 344 | |
| Direktora vietnieks, sabiedrisko attiecību vadītājs | | | 1 | | D | | | 243201 | | 24 | | III | 11 | | 1382 | | 1270 | 112 | 1382 | 1.000 | | | 1 344 | |
| Vadošais personāla speciālists | | | 2 | | I | | | 242307 | | 30 | | III | 9 | | 1190 | | 1050 | 21 | 1071 | 0.900 | | | 504 | |
| Personāla speciālists | | | 3 | | D | | | 242307 | | 30 | | II | 8 | | 1093 | | 950 | 34 | 984 | 0.900 | | | 1 224 | |
| Personāla speciālists (lietvedis) | | | 2 | | D | | | 242307 | | 30 | | II | 8 | | 1093 | | 900 | 29 | 929 | 0.850 | | | 696 | |
| Sabiedrisko attiecību speciālists | | | 2 | | D | | | 243208 | | 24 | | II | 9 | | 1190 | | 950 | 121 | 1071 | 0.900 | | | 2 904 | |
|  | | | **12** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **8 136** | |
| LĪGUMU PĀRVALDĪBAS NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | D | | | 121150 | | 2 | | IV | 11 | | 1382 | | 1382 |  | 1382 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121151 | | 2 | | IIIB | 9 | | 1190 | | 1100 | 90 | 1190 | 1.000 | | | 1 080 | |
| Saimniecības vadītājs | | | 2 | | D | | | 515103 | | 2 | | IIIA | 8 | | 1093 | | 900 | 84 | 984 | 0.900 | | | 2 016 | |
| Jurists | | | 2 | | D | | | 261101 | | 21 | | IIIA | 9 | | 1190 | | 1000 | 71 | 1071 | 0.900 | | | 1 704 | |
| Referents | | | 1 | | D | | | 242204 | | 2 | | II | 7 | | 996 | | 820 | 76 | 896 | 0.900 | | | 912 | |
| Automobiļa vadītājs | | | 3 | | D | | | 832201 | | 41 | | II | 6 | | 899 | | 765 | 44 | 809 | 0.900 | | | 1 584 | |
| Apkopējs | | | 1 | | D | | | 911201 | | 13 | | I | 1 | | 450 | | 430 |  | 430 | 0.956 | | | 0 | |
|  | | | **11** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **7 296** | |
| JURIDISKĀ NODAĻA | | | | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121150 | | 21 | | VA | 12 | | 1647 | | 1647 |  | 1647 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | I | | | 121151 | | 21 | | IV | 11 | | 1382 | | 1380 | 2 | 1382 | 1.000 | | | 24 | |
| Vadošais jurists | | | 2 | | I | | | 261101 | | 21 | | IV | 11 | | 1382 | | 1370 |  | 1370 | 0.991 | | | 0 | |
| Jurists | | | 5 | | I | | | 261101 | | 21 | | III B | 10 | | 1287 | | 1100 | 58 | 1158 | 0.900 | | | 3 480 | |
|  | | | **9** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **3 504** | |
| KONTROLES UN UZRAUDZĪBAS NODAĻA | | | | | | | | | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121305 | | 35 | | IVB | 12 | | 1647 | | 1647 |  | 1647 | 1.000 | | | 0 | |
| Nodaļas vad. vietnieks | | | 1 | | I | | | 121306 | | 35 | | III | 10 | | 1287 | | 1250 | 37 | 1287 | 1.000 | | | 444 | |
| Vadošais vecākais referents | | | 1 | | I | | | 242203 | | 35 | | III | 10 | | 1287 | | 1250 |  | 1250 | 0.971 | | | 0 | |
| Vecākais referents | | | 2 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 1 344 | |
| Referents | | | 1 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 925 | 87 | 1012 | 0.850 | | | 1 044 | |
|  | | | **6** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **2 832** | |
| DOKUMENTU PĀRVALDĪBAS NODAĻA | | | | | | | | | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | D | | | 121150 | | 18.3 | | IVA | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Nodaļas vad. vietnieks | | | 1 | | D | | | 121151 | | 18.1 | | IIA | 8 | | 1093 | | 1000 | 93 | 1093 | 1.000 | | | 1 116 | |
| Vecākais lietvedis | | | 1 | | D | | | 334103 | | 18.3 | | III | 8 | | 1093 | | 1000 | 38 | 1038 | 0.950 | | | 456 | |
| Vadošais arhīva eksperts | | | 2 | | D | | | 262109 | | 18.1 | | IIA | 8 | | 1093 | | 900 | 138 | 1038 | 0.950 | | | 3 312 | |
| Arhīva eksperts | | | 3 | | D | | | 262109 | | 18.1 | | I | 7 | | 996 | | 815 | 81 | 896 | 0.900 | | | 2 916 | |
| Lietvedis | | | 5 | | D | | | 334104 | | 18.3 | | II | 7 | | 996 | | 815 | 81 | 896 | 0.900 | | | 4 860 | |
|  | | | **13** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **12 660** | |
| PERSONU STATUSA KONTROLES NODAĻA | | | | | | | | | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121303 | | 36 | | IV | 13 | | 1917 | | 1678 | 239 | 1917 | 1.000 | | | 2 868 | |
| Nodaļas vad. vietnieks | | | 2 | | I | | | 121304 | | 36 | | III | 12 | | 1647 | | 1442 | 205 | 1647 | 1.000 | | | 4 920 | |
| Vadošais vecākais referents | | | 3 | | I | | | 242203 | | 35 | | III | 10 | | 1287 | | 1200 |  | 1200 | 0.932 | | | 0 | |
| Vadošais vecākais referents | | | 2 | | I | | | 242203 | | 36 | | III | 12 | | 1647 | | 1200 | 282 | 1482 | 0.900 | | | 6 768 | |
| Vecākais referents | | | 1 | | I | | | 242203 | | 18.6 | | II | 7 | | 996 | | 835 | 61 | 896 | 0.900 | | | 732 | |
| Vecākais referents | | | 11 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 7 392 | |
| Vecākais referents | | | 13 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 925 | 86 | 1011 | 0.850 | | | 13 416 | |
|  | | | **33** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **36 096** | |
| PERSONU DATU APSTRĀDES DEPARTAMENTS | | | | | | | | | |  | |  |  | |  | |  |  |  |  | | |  | |
| Direktors | | | 1 | | I | | | 133003 | | 19.3 | | IV | 14 | | 2264 | | 1983 | 281 | 2264 | 1.000 | | | **3 372** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| PERSONU DATU KVALITĀTES UN UZSKAITES NODAĻA | | | | | | | | | | | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121305 | | 18.3 | | IVA | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121306 | | 18.3 | | III | 8 | | 1093 | | 1093 |  | 1093 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121306 | | 19.4 | | III | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Vadošais referents | | | 1 | | D | | | 242204 | | 18.3 | | III | 8 | | 1093 | | 950 | 34 | 984 | 0.900 | | | 408 | |
| Referents | | | 9 | | D | | | 242204 | | 18.3 | | II | 7 | | 996 | | 835 | 61 | 896 | 0.900 | | | 6 588 | |
| Referents | | | 3 | | D | | | 242204 | | 19.2 | | I | 8 | | 1093 | | 920 | 64 | 984 | 0.900 | | | 2 304 | |
| Vadošais sistēmanalītiķis | | | 1 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1300 | 182 | 1482 | 0.900 | | | 2 184 | |
| Vecākais sistēmanalītiķis | | | 1 | | D | | | 251102 | | 19.4 | | III | 10 | | 1287 | | 1200 |  | 1200 | 0.932 | | | 0 | |
| Sistēmanalītiķis | | | 1 | | D | | | 251102 | | 19.4 | | II | 9 | | 1190 | | 1100 |  | 1100 | 0.924 | | | 0 | |
|  | | | **19** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **11 484** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| ELEKTRONISKO RISINĀJUMU NODAĻA | | | | | | | | | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | D | | | 133003 | | 19.3 | | IIIA | 13 | | 1917 | | 1678 | 239 | 1917 | 1.000 | | | 2 868 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 133004 | | 19.4 | | IV | 12 | | 1647 | | 1600 | 47 | 1647 | 1.000 | | | 564 | |
| Vadošais sistēmanalītiķis (datu apmaiņas jautājumos) | | | 1 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1647 |  | 1647 | 1.000 | | | 0 | |
| Vadošais sistēmanalītiķis (specif.programmatūras izstrādes jaut.) | | | 1 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1300 | 182 | 1482 | 0.900 | | | 2 184 | |
| Vadošais sistēmanalītiķis | | | 1 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1442 | 40 | 1482 | 0.900 | | | 480 | |
| Vadošais sistēmanalītiķis | | | 1 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1450 | 32 | 1482 | 0.900 | | | 384 | |
| Vecākais sistēmanalītiķis | | | 2 | | D | | | 251102 | | 19.4 | | III | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Sistēmanalītiķis | | | 4 | | D | | | 251102 | | 19.4 | | II | 9 | | 1190 | | 1190 |  | 1190 | 1.000 | | | 0 | |
| Vecākais eksperts | | | 1 | | D | | | 351202 | | 20 | | II | 9 | | 1190 | | 1190 |  | 1190 | 1.000 | | | 0 | |
|  | | | **13** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **6 480** | |
| ELEKTRONISKO PAKALPOJUMU ADMINISTRĒŠANAS NODAĻA | | | | | | | | | | | | |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 133003 | | 35 | | IVB | 12 | | 1647 | | 1647 |  | 1647 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | I | | | 133004 | | 35 | | III | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Vadošais vecākais referents | | | 1 | | I | | | 242203 | | 35 | | III | 10 | | 1287 | | 1115 | 43 | 1158 | 0.900 | | | 516 | |
| Jurists | | | 5 | | D | | | 261101 | | 21 | | IIIA | 9 | | 1190 | | 1100 |  | 1100 | 0.924 | | | 0 | |
| Vadošais inform. sistēmu administrators | | | 1 | | D | | | 252203 | | 19.2 | | II | 10 | | 1287 | | 1115 | 43 | 1158 | 0.900 | | | 516 | |
| Informācijas sistēmu administrators | | | 3 | | D | | | 252203 | | 19.2 | | I | 8 | | 1093 | | 946 | 38 | 984 | 0.900 | | | 1 368 | |
| Klientu apkalpošanas speciālists | | | 4 | | D | | | 422207 | | 23 | | IIC | 7 | | 996 | | 820 | 76 | 896 | 0.900 | | | 3 648 | |
|  | | | **16** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **6 048** | |
| PATVĒRUMA LIETU NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītāja | | | 1 | | I | | | 121303 | | 36 | | IV | 13 | | 1917 | | 1647 | 270 | 1917 | 1.000 | | | 3 240 | |
| Nodaļas vadītāja vietnieks | | | 2 | | I | | | 121304 | | 36 | | III | 12 | | 1647 | | 1442 | 205 | 1647 | 1.000 | | | 4 920 | |
| Vecākais referents | | | 6 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 1015 | 56 | 1071 | 0.900 | | | 4 032 | |
| Referents | | | 2 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 925 | 27 | 952 | 0.800 | | | 648 | |
|  | | | **11** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **12 840** | |
| PATVĒRUMA MEKLĒTĀJU IZMITINĀŠANAS NODAĻA | | | | | | | | | | | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītāja | | | 1 | | D | | | 121305 | | 35 | | IVA | 11 | | 1382 | | 1382 |  | 1382 | 1.000 | | | 0 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121304 | | 35 | | III | 10 | | 1287 | | 1200 |  | 1200 | 0.932 | | | 0 | |
| Referents | | | 2 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 925 | 146 | 1071 | 0.900 | | | 3 504 | |
| Vecākais eksperts | | | 10 | | D | | | 242209 | | 35 | | I | 7 | | 996 | | 810 | 86 | 896 | 0.900 | | | 10 320 | |
|  | | | **14** | |  | | |  | |  | |  |  | |  | |  | **232** |  |  | | | **13 824** | |
| PERSONU APLIECINOŠU DOKUMENTU DEPARTAMENTS | | | | | | | | | | | |  |  | |  | |  |  |  |  | | |  | |
| Direktors | | | 1 | | I | | | 121303 | | 36 | | **V** | 14 | | 2264 | | 1983 | 281 | 2264 | 1.000 | | | 3 372 | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| METODISKĀS VADĪBAS NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121303 | | 36 | | IV | 13 | | 1917 | | 1678 | 239 | 1917 | 1.000 | | | 2 868 | |
| Nodaļas vadītāja vietnieks | | | 1 | | I | | | 121304 | | 36 | | III | 12 | | 1647 | | 1442 | 205 | 1647 | 1.000 | | | 2 460 | |
| Vadošais vecākais referents | | | 2 | | I | | | 242203 | | 36 | | III | 12 | | 1647 | | 1150 | 332 | 1482 | 0.900 | | | 7 968 | |
| Referents | | | 1 | | D | | | 242204 | | 35 | | I | 7 | | 996 | | 835 | 61 | 896 | 0.900 | | | 732 | |
|  | | | **5** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **14 028** | |
| TEHNOLOĢIJU NODAĻA | | | | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | D | | | 133003 | | 19.4 | | IV | 12 | | 1647 | | 1647 |  | 1647 | 1.000 | | | 0 | |
| Referents | | | 1 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 925 | 146 | 1071 | 0.900 | | | 1 752 | |
| Vadošais informācijas sistēmu administrators | | | 3 | | D | | | 252203 | | 19.5 | | IVA | 12 | | 1647 | | 1380 | 103 | 1483 | 0.900 | | | 3 708 | |
| Vadošais sistēmanalītiķis | | | 2 | | D | | | 251102 | | 19.4 | | IV | 12 | | 1647 | | 1530 |  | 1530 | 0.929 | | | 0 | |
|  | | | **7** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **5 460** | |
| PERSONALIZĀCIJAS CENTRS | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Vadītājs | | | 1 | | D | | | 121305 | | 35 | | IVA | 11 | | 1382 | | 1382 |  | 1382 | 1.000 | | | 0 | |
| Vadītāja vietnieks | | | 1 | | D | | | 121306 | | 35 | | III | 10 | | 1287 | | 975 | 312 | 1287 | 1.000 | | | 3 744 | |
| Vadošais referents | | | 1 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 975 | 96 | 1071 | 0.900 | | | 1 152 | |
| Referents | | | 2 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 885 | 186 | 1071 | 0.900 | | | 4 464 | |
| Operators | | | 10 | | D | | | 413210 | | 35 | | I | 7 | | 996 | | 710 | 186 | 896 | 0.900 | | | 22 320 | |
| Kurjers | | | 2 | | D | | | 962101 | | 35 | | I | 7 | | 996 | | 680 | 117 | 797 | 0.800 | | | 2 808 | |
|  | | | **17** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **34 488** | |
| ATTĪSTĪBAS UN STARPTAUTISKĀS SADARBĪBAS DEPARTAMENTS | | | | | | | | | | | | |  | |  | |  |  |  |  | | |  | |
| Direktors | | | **1** | | **I** | | | 121305 | | 35 | | V | 13 | | 1917 | | 1917 |  | 1917 | 1.000 | | | 0 | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| EIROPAS LIETU UN STAURPTAUTISKĀS SADARBĪBAS NODAĻA | | | | | | | | | | | | |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | I | | | 121305 | | 35 | | IVA | 11 | | 1382 | | 1380 | 2 | 1382 | 1.000 | | | 24 | |
| Nodaļas vadītāja vietnieks | | | 1 | | I | | | 242203 | | 35 | | III | 10 | | 1287 | | 1115 | 172 | 1287 | 1.000 | | | 2 064 | |
| Nodaļas vadītāja vietnieks (Starpt.sadarb jaut.) | | | 1 | | D | | | 121306 | | 35 | | III | 10 | | 1287 | | 1200 |  | 1200 | 0.932 | | | 0 | |
| Vecākais referents | | | 2 | | I | | | 242203 | | 35 | | II | 9 | | 1190 | | 968 | 103 | 1071 | 0.900 | | | 2 472 | |
|  | | | **5** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **4 560** | |
| ATTĪSTĪBAS UN PROJEKTU NODAĻA | | | | | | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nodaļas vadītājs | | | 1 | | D | | | 121305 | | 32 | | IIIB | 12 | | 1647 | | 1600 | 47 | 1647 | 1.000 | | | 564 | |
| Nodaļas vadītāja vietnieks | | | 1 | | D | | | 121306 | | 35 | | III | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Vadošais referents | | | 1 | | D | | | 242204 | | 35 | | III | 10 | | 1287 | | 1100 | 58 | 1158 | 0.900 | | | 696 | |
| Referents | | | 7 | | D | | | 242204 | | 35 | | II | 9 | | 1190 | | 950 | 121 | 1071 | 0.900 | | | 10 164 | |
|  | | | **10** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **11 424** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| TN | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nod. vadītājs | | | 1 | | I | | | 121911 | | 23 | | IV | 10 | | 1287 | | 1287 |  | 1287 | 1.000 | | | 0 | |
| Nod. vadītājs | | | 3 | | I | | | 121911 | | 23 | | IV | 10 | | 1287 | | 1220 | 67 | 1287 | 1.000 | | | 2 412 | |
| Nod. vadītājs | | | 5 | | I | | | 121911 | | 23 | | IV | 10 | | 1287 | | 1120 | 167 | 1287 | 1.000 | | | 10 020 | |
| Nod. vadītājs | | | 11 | | I | | | 121911 | | 23 | | IV | 10 | | 1287 | | 970 | 188 | 1158 | 0.900 | | | 24 816 | |
| Nod. vadītājs | | | 10 | | I | | | 121911 | | 23 | | IV | 10 | | 1287 | | 950 | 144 | 1094 | 0.850 | | | 17 280 | |
|  | | | **30** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **54 528** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Nod. vad. vietnieks | | | 5 | | I | | | 121912 | | 23 | | III B | 9 | | 1190 | | 1070 | 120 | 1190 | 1.000 | | | 7 200 | |
| Nod. vad. vietnieks | | | 5 | | I | | | 121912 | | 23 | | III B | 9 | | 1190 | | 980 | 210 | 1190 | 1.000 | | | 12 600 | |
| Nod. vad. vietnieks | | | 11 | | I | | | 121912 | | 23 | | III B | 9 | | 1190 | | 980 | 91 | 1071 | 0.900 | | | 12 012 | |
| Nod. vad. vietnieks | | | 10 | | I | | | 121912 | | 23 | | III B | 9 | | 1190 | | 850 | 162 | 1012 | 0.850 | | | 19 440 | |
|  | | | **31** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **51 252** | |
|  | | |  | |  | | |  | |  | |  |  | |  | |  |  |  |  | | |  | |
| Vadošais vecākais klientu apkalpošanas speciālists | | | 13 | | I | | | 422207 | | 23 | | III B | 9 | | 1190 | | 940 | 131 | 1071 | 0.900 | | | 20 436 | |
| Vecākais klientu apkalpošanas speciālists | | | 21 | | I | | | 422207 | | 23 | | III B | 9 | | 1190 | | 910 | 101 | 1011 | 0.850 | | | 25 452 | |
| Klientu apkalpošanas speciālists (UA) | | | 58 | | D | | | 422207 | | 23 | | II B | 7 | | 996 | | 825 | 71 | 896 | 0.900 | | | 49 416 | |
| Klientu apkalpošanas speciālists | | | 169 | | D | | | 422207 | | 23 | | II B | 7 | | 996 | | 765 | 82 | 847 | 0.850 | | | 166 296 | |
|  | | | **261** | |  | | |  | |  | |  |  | |  | |  |  |  |  | | | **261 600** | |
| Kopējais amata vietu skaits\*\* | | | **589** | | Mēnešalgas palielinājums gadā *euro* | | | | | | | | | | | | | | | | | | **610 380** | |
| ***Mēnešalgas palielinājums mēnesī euro*** | | | | | | | | | | | | | | | | | | | | | | | **50 865** | |
| Naudas balvas, prēmijas 10% apmērā no plānotas mēnešalgas palielinājuma kopsummas gadā *euro* | | | | | | | | | | | | | | | | | | | | | | | **61 038** | |
| Piemaksas 10% apmērā no plānotas mēnešalgas palielinājuma kopsummas gadā *euro* | | | | | | | | | | | | | | | | | | | | | | | **61 038** | |
| Sociālās garantijas 5% apmērā no plānotas mēnešalgas palielinājuma kopsummas gadā *euro* | | | | | | | | | | | | | | | | | | | | | | | **30 519** | |
| Darba devēja sociālās iemaksas 24,09% *euro* | | | | | | | | | | | | | | | | | | | | | | | **183 801** | |
| **Atlīdzības palielinājums gadā *euro*** | | | | | | | | | | | | | | | | | | | | | | | 1. **776** | |

*\*Piemaksas par papildu darbu 2020.gadā netiek plānotas.*

*\*\*Aprēķinos amata vietu skaits norādīts atbilstoši Reformu plāna 6% amata vietu skaita samazinājumam.*