Pielikums

Ministru kabineta rīkojuma projekta

„Par finanšu līdzekļu piešķiršanu no

valsts budžeta programmas „Līdzekļi

neparedzētiem gadījumiem”” sākotnējās

ietekmes novērtējuma ziņojumam (anotācijai)

**Valsts policijas izdevumi, kas radušies laika periodā no 2014.gada 1.septembra līdz 2014.gada 27.oktobrim, īstenojot pasākumus Āfrikas cūku mēra izplatīšanās ierobežošanai**

Kopsavilkums

| Kods | Koda nosaukums | Detalizēts izdevumu aprēķins (paskaidrojums) | Plānotie izdevumi, *euro* |
| --- | --- | --- | --- |
|  |
|  | Ieņēmumi - kopā |  | **10 453** |
| 21700 | Dotācija no vispārējiem ieņēmumiem |  | 10 453 |
| 21710 | Vispārējā kārtībā sadalāmā dotācija no vispārējiem ieņēmumiem |  | 10 453 |
|  | **IZDEVUMI KOPĀ** |  | **10 453** |
| 2000 | Preces un pakalpojumi |  | 10 453 |
| 2300 | Krājumi, materiāli, energoresursi, preces, biroja preces un inventārs, kurus neuzskaita kodā 5000 |  | 10 453 |
| 2320 | Kurināmais un enerģētiskie materiāli |  | 10 453 |
| 2322 | Degviela | Aprēķins:  Par septembri – 6 178,14 *euro* (1.tabula)  Par oktobri – 4 274, 20 *euro* (2.tabula) | 10 453 |

1.tabula

**Pārskats par degvielas izlietojumu**

**Āfrikas cūku mēra izplatīšanās ierobežošanas pasākumos 2014.gada septembrī**

**Latgale**

| Nr.p.k. | Transportlīdzekļa marka/modelis | Transportlīdzekļa valsts numurs | | Transportlīdzekļa inv.Nr. | Septembris | Faktiskais nobraukums pasākumā (km) | Degvielas patēriņš pēc normas (l) | Izlietotā degviela faktiski (l) | Summa (*euro*) | Degvielas uzpildes veids | Degvielas marka |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Pasākuma datums |
| 1 | VW Tiguan | HU | 2516 | 03 D | 04.;05.;08.;09.;14.;17.;18.;20.; 25.;26.;28.;29 | 1010 | 80,8 | 74,74 | 91,18 | Sia LUKoil Baltija R | DD |
| 2 | VW Tiguan | HU | 2621 | 19 D | 20.;21.;25. | 523 | 41,84 | 41,84 | 51,04 | Sia LUKoil Baltija R | DD |
| 3 | VW Tiguan | HU | 2518 | 04 D | 04.;17. | 461 | 36,88 | 36,88 | 44,63 | Sia LUKoil Baltija R | DD |
| 4 | Opel Combo Van | JD | 5002 | 37 D | 14.;15.;28. | 277 | 23,822 | 23,81 | 28,81 | Sia LUKoil Baltija R | DD |
| 5 | Renault Laguna | HZ | 9705 | 05 K | 01.;03.;04.;11.;12. | 263 | 22,355 | 22,36 | 28,18 | Sia RusLatNafta | DD |
| 6 | Renault Laguna | HZ | 9702 | 26 D | 04. | 110 | 9,35 | 9,35 | 11,69 | Sia RusLatNafta | DD |
| 7 | VW Tiguan | HU | 2656 | 04 K | 05.;06.;07. | 195 | 15,6 | 15,6 | 19,35 | Sia RusLatNafta | DD |
| 8 | VW Tiguan | HU | 2655 | 03 K | 02.;05.;06.;07.;09.;10.;11. | 468 | 37,44 | 37,44 | 46,8 | Sia RusLatNafta | DD |
| 9 | VW Jetta | HU | 3724 | 01 K | 06.;09. | 92 | 6,44 | 6,44 | 7,98 | Sia RusLatNafta | DD |
| 10 | Ford Transit | FA | 5076 | R 2057 | 08.;11. | 172 | 20,64 | 20,64 | 25,8 | Sia RusLatNafta | DD |
| 11 | VW Tiguan | HU | 2554 | 02 K | 04.;05.;08.;09.;12.;13. | 156 | 12,48 | 12,48 | 15,23 | Sia EWT | DD |
| 12 | VW Crafter | HZ | 1164 | 24 D | 01.;02.;12. | 360 | 55,04 | 55,04 | 66,6 | Sia LUKoil Baltija R | DD |
| 13 | Renault Master | HZ | 3791 | 23 D | 02.;27.;28. | 326 | 55,39 | 55,39 | 66,47 | Sia LUKoil Baltija R | DD |
| 14 | Ford Transit | FA | 5294 | R 2059 | 06. - 15. | 2932 | 351,84 | 351,84 | 425,72 | Sia LUKoil Baltija R | DD |
| 15 | Opel Combo Van | JD | 5001 | 36 D | 01.-06.;13.-16.;21.-24.;27.-30. | 3479 | 299,19 | 299,19 | 362,01 | Sia LUKoil Baltija R | DD |
| 16 | Renault Laguna | JA | 490 | 30 D | 23.;26. | 383 | 32,56 | 32,56 | 39,4 | Sia LUKoil Baltija R | DD |
| 17 | Renault Laguna | HZ | 9698 | 29 D | 20.;23.;28. | 597 | 50,75 | 50,75 | 61,41 | Sia LUKoil Baltija R | DD |
| 18 | Renault Laguna | HZ | 9682 | 27 D | 22. | 192 | 16,32 | 16,3 | 19,88 | Sia LUKoil Baltija R | DD |
| 19 | Renault Laguna | HZ | 9658 | 28 D | 16.;17.;27. | 368 | 31,28 | 31,25 | 38,13 | Sia LUKoil Baltija R | DD |
| 20 | Renault Laguna | HZ | 9713 | 25 D | 30. | 185 | 15,73 | 15,7 | 18,99 | Sia LUKoil Baltija R | DD |
| 21 | VW Caravella | HH | 9538 | 11 D | 01.;02.;09.;11.;13.;21.;22.;30. | 672 | 67,20 | 67,1 | 81,2 | Sia LUKoil Baltija R | DD |
| 22 | VW Tiguan | HU | 2535 | 02 R | 04. | 100 | 8,00 | 8 | 9,76 | Sia LUKoil Baltija R | DD |
| 23 | VW Tiguan | HU | 1047 | 07 R | 06.;16. | 202 | 16,16 | 16,16 | 19,71 | Sia LUKoil Baltija R | DD |
| 24 | VW Tiguan | HU | 2589 | 10 R | 28. | 93 | 7,44 | 7,44 | 9,08 | Sia LUKoil Baltija R | DD |
| 25 | VW Tiguan | HU | 1057 | 08 R | 03.;04.;10.;11.;13. | 283 | 22,64 | 28,64 | 34,65 | Sia LUKoil Baltija R | DD |
| 26 | Ford Transit | DJ | 4203 | R 2055 | 10.;12.;15.;17.;18. | 283 | 33,96 | 41,95 | 50,76 | Sia LUKoil Baltija R | DD |
| 27 | VW Tiguan | HU | 2536 | 03 R | 06. | 92 | 7,36 | 15 | 18,3 | Sia LUKoil Baltija R | DD |
| 28 | VW Tiguan | HU | 1047 | 07 R | 15.;16.;19.;20. | 198 | 15,84 | 20 | 24,4 | Sia LUKoil Baltija R | DD |
| 29 | VW Tiguan | HU | 2584 | 07 D | 16.;17. | 173 | 13,84 | 13,84 | 16,74 | Sia LUKoil Baltija R | DD |
| 30 | VW Tiguan | HU | 2519 | 05 D | 05.;06. | 163 | 13,04 | 13,04 | 15,78 | Sia LUKoil Baltija R | DD |
| 31 | VW Tiguan | HU | 2663 | 20 D | 05. | 184 | 14,72 | 14,72 | 17,95 | Sia LUKoil Baltija R | DD |
| 32 | Opel Combo Van | JD | 5003 | 38 D | 10. | 177 | 15,22 | 15,22 | 18,42 | Sia LUKoil Baltija R | DD |
| 33 | Hyundai Santa Fe | GG | 743 | R 2627 | 02.;03.;10.;11.;16. | 506 | 61,73 | 61,73 | 74,7 | Sia LUKoil Baltija R | DD |
|  |  |  |  |  | **Kopā** | 15675 | 1512,89 | 1532,44 | 1860,75 |  |  |
| 34 | VW Passat | FA | 5906 | R 1527 | 01.;02.;17.-20.;27.;28. | 834 | 91,74 | 91,74 | 117,43 | Sia LUKoil Baltija R | 95E |
| 35 | Hyundai Getz | GG | 3947 | R 2649 | 01.-03.;07.;08. | 264 | 21,12 | 21,12 | 27,67 | Sia RusLatNafta | 95E |
| 36 | Hyundai Getz | GG | 3956 | R 2651 | 01.;09. | 195 | 15,6 | 15,6 | 20,44 | Sia RusLatNafta | 95E |
| 37 | Hyundai Sonata | GF | 8092 | R 2767 | 13. | 100 | 13 | 13 | 16,64 | Sia LUKoil Baltija R | 95E |
| 38 | Hyundai Getz | GG | 3225 | R 2746 | 01.;02.;12.;14. | 484 | 38,72 | 38,72 | 49,57 | Sia LUKoil Baltija R | 95E |
| 39 | Ford Focus | FG | 3984 | R 2116 | 26. | 117 | 11,7 | 11,7 | 14,98 | Sia LUKoil Baltija R | 95E |
| 40 | Renault Megane | FA | 5702 | R 2060 | 12.;13.;24.;25.;28.;29. | 636 | 60,42 | 59,9 | 77,27 | Sia LUKoil Baltija R | 95E |
| 41 | VOLVO S 60 | GF | 3684 | R 2437 | 16.;18.;21. | 567 | 56,7 | 56,7 | 72,57 | Sia LUKoil Baltija R | 95E |
| 42 | VOLVO S 60 | GF | 319 | R 2431 | 21.-23.;30. | 471 | 47,1 | 47,1 | 60,76 | Sia LUKoil Baltija R | 95E |
| 43 | SUBARU Impreza WRX | GU | 7509 | R 1944 | 23.-26. | 287 | 34,44 | 34,4 | 44,63 | Sia LUKoil Baltija R | 95E |
| 44 | VOLVO S 60 | GF | 3690 | R 2440 | 17.-19.;25.-27. | 964 | 96,4 | 96,4 | 122,42 | Sia LUKoil Baltija R | 95E |
| 45 | Hyundai Getz | GG | 3978 | R 2662 | 03.-05.;08.;09.;11.;16.;18.;25.;26.;29. | 977 | 78,16 | 78,16 | 100,05 | Sia LUKoil Baltija R | 95E |
| 46 | Suzuki Liana | FS | 2955 | R 2114 | 05.;07.;14.;15.;24.;29.;30. | 383 | 38,3 | 50 | 64,5 | Sia LUKoil Baltija R | 95E |
|  |  |  |  |  | **Kopā** | **6279** | **603,40** | **614,54** | **788,93** |  |  |
|  |  |  |  |  |  |  | **DD** | 1532,44 | 1860,75 |  |  |
|  |  |  |  |  |  |  | **95E** | 614,54 | 788,93 |  |  |
|  |  |  |  |  |  |  | **Pavisam** | 2146,98 | 2649,68 |  |  |
|  | **Vidzeme** |  |  |  |  |  |  |  |  |  |  |
| 1 | VW Tiguana | HU | 2623 | HU2623 | 01. | 186 | 12,09 | 12,09 | 14,19 | Kartes Lukoil | DD |
| 2 | VW Tiguana | HU | 2667 | HU2667 | 01. | 158 | 9,95 | 9,95 | 11,69 | Kartes Lukoil | DD |
| 3 | VW Tiguana | HU | 2546 | HU2546 | 01. | 221 | 13,92 | 13,92 | 14,19 | Kartes Lukoil | DD |
| 4 | VW Tiguana | HU | 2528 | HU2528 | 01. | 177 | 11,15 | 11,15 | 11,69 | Kartes Lukoil | DD |
| 5 | VW Tiguana | HU | 2623 | HU2623 | 02. | 162 | 10,53 | 10,53 | 12,36 | Kartes Lukoil | DD |
| 6 | VW Tiguana | HU | 2667 | HU2667 | 02. | 116 | 7,31 | 7,31 | 8,58 | Kartes Lukoil | DD |
| 7 | VW Tiguana | HU | 2546 | HU2546 | 02. | 200 | 12,60 | 12,6 | 12,36 | Kartes Lukoil | DD |
| 8 | VW Tiguana | HU | 2528 | HU2528 | 02. | 185 | 11,66 | 11,66 | 8,58 | Kartes Lukoil | DD |
| 9 | VW Tiguana | HU | 2623 | HU2623 | 03. | 178 | 11,57 | 11,57 | 13,58 | Kartes Lukoil | DD |
| 10 | VW Tiguana | HU | 2667 | HU2667 | 03. | 130 | 8,19 | 8,19 | 9,61 | Kartes Lukoil | DD |
| 11 | VW Tiguana | HU | 2546 | HU2546 | 03. | 195 | 12,29 | 12,29 | 13,58 | Kartes Lukoil | DD |
| 12 | VW Tiguana | HU | 2528 | HU2528 | 03. | 134 | 8,44 | 8,44 | 9,62 | Kartes Lukoil | DD |
| 13 | VW Tiguana | HU | 2623 | HU2623 | 04. | 142 | 9,23 | 9,23 | 10,83 | Kartes Lukoil | DD |
| 14 | VW Tiguana | HU | 2667 | HU2667 | 04. | 174 | 10,96 | 10,962 | 12,87 | Kartes Lukoil | DD |
| 15 | VW Tiguana | HU | 2546 | HU2546 | 04. | 202 | 12,73 | 12,73 | 10,83 | Kartes Lukoil | DD |
| 16 | VW Tiguana | HU | 2528 | HU2528 | 04. | 149 | 9,39 | 9,39 | 12,87 | Kartes Lukoil | DD |
| 17 | VW Tiguana | HU | 2623 | HU2623 | 05. | 355 | 23,08 | 23,08 | 27,08 | Kartes Lukoil | DD |
| 18 | VW Tiguana | HU | 2667 | HU2667 | 05. | 121 | 7,62 | 7,62 | 8,95 | Kartes Lukoil | DD |
| 19 | VW Tiguana | HU | 2546 | HU2546 | 05. | 235 | 14,81 | 14,81 | 27,08 | Kartes Lukoil | DD |
| 20 | VW Tiguana | HU | 2528 | HU2528 | 05. | 170 | 10,71 | 10,71 | 8,95 | Kartes Lukoil | DD |
| 21 | VW Tiguana | HU | 2623 | HU2623 | 06. | 154 | 10,01 | 10,01 | 11,75 | Kartes Lukoil | DD |
| 22 | VW Tiguana | HU | 2667 | HU2667 | 06. | 124 | 7,81 | 7,81 | 9,17 | Kartes Lukoil | DD |
| 23 | VW Tiguana | HU | 2546 | HU2546 | 06. | 211 | 13,29 | 13,29 | 11,75 | Kartes Lukoil | DD |
| 24 | VW Tiguana | HU | 2528 | HU2528 | 06. | 124 | 7,81 | 7,81 | 9,17 | Kartes Lukoil | DD |
| 25 | VW Tiguana | HU | 2623 | HU2623 | 07. | 177 | 11,51 | 11,51 | 13,5 | Kartes Lukoil | DD |
| 26 | VW Tiguana | HU | 2667 | HU2667 | 07. | 211 | 13,29 | 13,29 | 15,6 | Kartes Lukoil | DD |
| 27 | VW Tiguana | HU | 2546 | HU2546 | 07. | 172 | 10,84 | 10,84 | 13,5 | Kartes Lukoil | DD |
| 28 | VW Tiguana | HU | 2528 | HU2528 | 07. | 167 | 10,52 | 10,52 | 15,61 | Kartes Lukoil | DD |
| 29 | VW Tiguana | HU | 2623 | HU2623 | 08. | 193 | 12,55 | 12,55 | 14,72 | Kartes Lukoil | DD |
| 30 | VW Tiguana | HU | 2667 | HU2667 | 08. | 121 | 7,62 | 7,62 | 8,95 | Kartes Lukoil | DD |
| 31 | VW Tiguana | HU | 2546 | HU2546 | 08. | 313 | 19,72 | 19,72 | 14,72 | Kartes Lukoil | DD |
| 32 | VW Tiguana | HU | 2528 | HU2528 | 08. | 144 | 9,07 | 9,07 | 8,95 | Kartes Lukoil | DD |
| 33 | VW Tiguana | HU | 2623 | HU2623 | 09. | 194 | 12,61 | 12,61 | 14,8 | Kartes Lukoil | DD |
| 34 | VW Tiguana | HU | 2667 | HU2667 | 09. | 135 | 8,51 | 8,51 | 9,98 | Kartes Lukoil | DD |
| 35 | VW Tiguana | HU | 2546 | HU2546 | 09. | 156 | 9,83 | 9,83 | 14,8 | Kartes Lukoil | DD |
| 36 | VW Tiguana | HU | 2528 | HU2528 | 09. | 152 | 9,58 | 9,58 | 9,99 | Kartes Lukoil | DD |
| 37 | VW Tiguana | HU | 2667 | HU2667 | 10. | 171 | 10,77 | 10,77 | 12,64 | Kartes Lukoil | DD |
| 38 | VW Tiguana | HU | 2546 | HU2546 | 10. | 219 | 13,8 | 13,8 | 16,19 | Kartes Lukoil | DD |
| 39 | VW Tiguana | HU | 2528 | HU2528 | 10. | 134 | 8,44 | 8,44 | 12,65 | Kartes Lukoil | DD |
| 40 | VW Tiguana | HU | 2623 | HU2623 | 11. | 262 | 17,03 | 17,03 | 19,99 | Kartes Lukoil | DD |
| 41 | VW Tiguana | HU | 2667 | HU2667 | 11. | 145 | 9,14 | 9,14 | 10,72 | Kartes Lukoil | DD |
| 42 | VW Tiguana | HU | 2546 | HU2546 | 11. | 162 | 10,21 | 10,21 | 19,98 | Kartes Lukoil | DD |
| 43 | VW Tiguana | HU | 2528 | HU2528 | 11. | 141 | 8,88 | 8,88 | 10,73 | Kartes Lukoil | DD |
| 44 | VW Tiguana | HU | 2623 | HU2623 | 12. | 190 | 12,35 | 12,35 | 14,49 | Kartes Lukoil | DD |
| 45 | VW Tiguana | HU | 2667 | HU2667 | 12. | 121 | 7,62 | 7,62 | 8,95 | Kartes Lukoil | DD |
| 46 | VW Tiguana | HU | 2546 | HU2546 | 12. | 181 | 11,4 | 11,4 | 14,49 | Kartes Lukoil | DD |
| 47 | VW Tiguana | HU | 2528 | HU2528 | 12. | 156 | 9,83 | 9,83 | 8,95 | Kartes Lukoil | DD |
| 48 | VW Tiguana | HU | 2623 | HU2623 | 13. | 188 | 12,22 | 12,22 | 14,34 | Kartes Lukoil | DD |
| 49 | VW Tiguana | HU | 2667 | HU2667 | 13. | 143 | 9,01 | 9,01 | 10,57 | Kartes Lukoil | DD |
| 50 | VW Tiguana | HU | 2546 | HU2546 | 13. | 278 | 17,51 | 17,51 | 14,34 | Kartes Lukoil | DD |
| 51 | VW Tiguana | HU | 2528 | HU2528 | 13. | 178 | 11,21 | 11,21 | 10,58 | Kartes Lukoil | DD |
| 52 | VW Tiguana | HU | 2667 | HU2667 | 14. | 186 | 11,72 | 11,72 | 13,75 | Kartes Lukoil | DD |
| 53 | VW Tiguana | HU | 2546 | HU2546 | 14. | 199 | 12,54 | 12,54 | 14,72 | Kartes Lukoil | DD |
| 54 | VW Tiguana | HU | 2528 | HU2528 | 14. | 170 | 10,71 | 10,71 | 13,76 | Kartes Lukoil | DD |
| 55 | VW Tiguana | HU | 2623 | HU2623 | 15. | 161 | 10,47 | 10,47 | 12,28 | Kartes Lukoil | DD |
| 56 | VW Tiguana | HU | 2667 | HU2667 | 15. | 299 | 18,84 | 18,84 | 22,11 | Kartes Lukoil | DD |
| 57 | VW Tiguana | HU | 2546 | HU2546 | 15. | 151 | 9,51 | 9,51 | 12,28 | Kartes Lukoil | DD |
| 58 | VW Tiguana | HU | 2623 | HU2623 | 16. | 182 | 11,83 | 11,83 | 22,12 | Kartes Lukoil | DD |
| 59 | VW Tiguana | HU | 2667 | HU2667 | 16. | 139 | 8,76 | 8,76 | 10,28 | Kartes Lukoil | DD |
| 60 | VW Tiguana | HU | 2546 | HU2546 | 16. | 167 | 10,52 | 10,52 | 13,88 | Kartes Lukoil | DD |
| 61 | VW Tiguana | HU | 2528 | HU2528 | 16. | 181 | 11,4 | 11,4 | 10,28 | Kartes Lukoil | DD |
| 62 | VW Tiguana | HU | 2623 | HU2623 | 17. | 191 | 12,42 | 12,42 | 14,57 | Kartes Lukoil | DD |
| 63 | VW Tiguana | HU | 2667 | HU2667 | 17. | 123 | 7,75 | 7,75 | 9,09 | Kartes Lukoil | DD |
| 64 | VW Tiguana | HU | 2546 | HU2546 | 17. | 279 | 17,58 | 17,58 | 14,57 | Kartes Lukoil | DD |
| 65 | VW Tiguana | HU | 2528 | HU2528 | 17. | 182 | 11,47 | 11,47 | 9,1 | Kartes Lukoil | DD |
| 66 | VW Tiguana | HU | 2623 | HU2623 | 18. | 141 | 9,17 | 9,17 | 10,76 | Kartes Lukoil | DD |
| 67 | VW Tiguana | HU | 2667 | HU2667 | 18. | 129 | 8,13 | 8,13 | 9,54 | Kartes Lukoil | DD |
| 68 | VW Tiguana | HU | 2546 | HU2546 | 18. | 154 | 9,70 | 9,7 | 10,75 | Kartes Lukoil | DD |
| 69 | VW Tiguana | HU | 2528 | HU2528 | 18. | 193 | 12,16 | 12,16 | 9,54 | Kartes Lukoil | DD |
| 70 | VW Tiguana | HU | 2623 | HU2623 | 19. | 165 | 10,73 | 10,73 | 12,59 | Kartes Lukoil | DD |
| 71 | VW Tiguana | HU | 2546 | HU2546 | 19. | 176 | 11,09 | 11,09 | 13,01 | Kartes Lukoil | DD |
| 72 | VW Tiguana | HU | 2667 | HU2667 | 19. | 139 | 8,76 | 8,76 | 12,58 | Kartes Lukoil | DD |
| 73 | VW Tiguana | HU | 2528 | HU2528 | 19. | 173 | 10,90 | 10,9 | 12,79 | Kartes Lukoil | DD |
| 74 | VW Tiguana | HU | 2623 | HU2623 | 20. | 139 | 9,04 | 9,04 | 10,28 | Kartes Lukoil | DD |
| 75 | VW Tiguana | HU | 2546 | HU2546 | 20. | 253 | 15,94 | 15,94 | 18,71 | Kartes Lukoil | DD |
| 76 | VW Tiguana | HU | 2667 | HU2667 | 20. | 118 | 7,43 | 7,43 | 10,6 | Kartes Lukoil | DD |
| 77 | VW Tiguana | HU | 2528 | HU2528 | 20. | 127 | 8,00 | 8 | 9,39 | Kartes Lukoil | DD |
| 78 | VW Tiguana | HU | 2623 | HU2623 | 21. | 159 | 10,34 | 10,34 | 12,13 | Kartes Lukoil | DD |
| 79 | VW Tiguana | HU | 2546 | HU2546 | 21. | 209 | 13,17 | 13,17 | 15,45 | Kartes Lukoil | DD |
| 80 | VW Tiguana | HU | 2667 | HU2667 | 21. | 239 | 15,06 | 15,06 | 12,13 | Kartes Lukoil | DD |
| 81 | VW Tiguana | HU | 2623 | HU2623 | 22. | 174 | 11,31 | 11,31 | 17,68 | Kartes Lukoil | DD |
| 82 | VW Tiguana | HU | 2667 | HU2667 | 22. | 132 | 8,32 | 8,32 | 9,76 | Kartes Lukoil | DD |
| 83 | VW Tiguana | HU | 2546 | HU2546 | 22. | 143 | 9,01 | 9,01 | 13,26 | Kartes Lukoil | DD |
| 84 | VW Tiguana | HU | 2623 | HU2623 | 23. | 145 | 9,43 | 9,43 | 9,77 | Kartes Lukoil | DD |
| 85 | VW Tiguana | HU | 2667 | HU2667 | 23. | 125 | 7,88 | 7,88 | 9,24 | Kartes Lukoil | DD |
| 86 | VW Tiguana | HU | 2546 | HU2546 | 23. | 219 | 13,80 | 13,8 | 11,05 | Kartes Lukoil | DD |
| 87 | VW Tiguana | HU | 2528 | HU2528 | 23. | 153 | 9,64 | 9,64 | 9,25 | Kartes Lukoil | DD |
| 88 | VW Tiguana | HU | 2623 | HU2623 | 24. | 156 | 10,14 | 10,14 | 11,9 | Kartes Lukoil | DD |
| 89 | VW Tiguana | HU | 2667 | HU2667 | 24. | 133 | 8,38 | 8,38 | 9,84 | Kartes Lukoil | DD |
| 90 | VW Tiguana | HU | 2546 | HU2546 | 24. | 211 | 13,29 | 13,29 | 11,88 | Kartes Lukoil | DD |
| 91 | VW Tiguana | HU | 2528 | HU2528 | 24. | 173 | 10,90 | 10,9 | 9,84 | Kartes Lukoil | DD |
| 92 | VW Tiguana | HU | 2623 | HU2623 | 25. | 195 | 12,68 | 12,68 | 14,88 | Kartes Lukoil | DD |
| 93 | VW Tiguana | HU | 2667 | HU2667 | 25. | 158 | 9,95 | 9,95 | 11,68 | Kartes Lukoil | DD |
| 94 | VW Tiguana | HU | 2546 | HU2546 | 25. | 190 | 11,97 | 11,97 | 14,05 | Kartes Lukoil | DD |
| 95 | VW Tiguana | HU | 2623 | HU2623 | 26. | 158 | 10,27 | 10,27 | 12,05 | Kartes Lukoil | DD |
| 96 | VW Tiguana | HU | 2667 | HU2667 | 26. | 173 | 10,9 | 10,9 | 12,79 | Kartes Lukoil | DD |
| 97 | VW Tiguana | HU | 2546 | HU2546 | 26. | 155 | 9,77 | 9,77 | 12,04 | Kartes Lukoil | DD |
| 98 | VW Tiguana | HU | 2528 | HU2528 | 26. | 163 | 10,27 | 10,27 | 12,8 | Kartes Lukoil | DD |
| 99 | VW Tiguana | HU | 2623 | HU2623 | 27. | 315 | 20,48 | 20,48 | 24,03 | Kartes Lukoil | DD |
| 100 | VW Tiguana | HU | 2667 | HU2667 | 27. | 187 | 11,78 | 11,78 | 13,82 | Kartes Lukoil | DD |
| 101 | VW Tiguana | HU | 2546 | HU2546 | 27. | 297 | 18,71 | 18,71 | 21,96 | Kartes Lukoil | DD |
| 102 | VW Tiguana | HU | 2528 | HU2528 | 27. | 232 | 14,62 | 14,62 | 13,84 | Kartes Lukoil | DD |
| 103 | VW Tiguana | HU | 2623 | HU2623 | 28. | 144 | 9,36 | 9,36 | 10,98 | Kartes Lukoil | DD |
| 104 | VW Tiguana | HU | 2667 | HU2667 | 28. | 166 | 10,46 | 10,46 | 12,27 | Kartes Lukoil | DD |
| 105 | VW Tiguana | HU | 2546 | HU2546 | 28. | 397 | 25,01 | 25,01 | 10,98 | Kartes Lukoil | DD |
| 106 | VW Tiguana | HU | 2528 | HU2528 | 28. | 237 | 14,93 | 14,93 | 12,28 | Kartes Lukoil | DD |
| 107 | VW Tiguana | HU | 2623 | HU2623 | 29. | 156 | 10,14 | 10,14 | 11,9 | Kartes Lukoil | DD |
| 108 | VW Tiguana | HU | 2546 | HU2546 | 29. | 269 | 16,95 | 16,95 | 19,89 | Kartes Lukoil | DD |
| 109 | VW Tiguana | HU | 2667 | HU2667 | 29. | 138 | 8,69 | 8,69 | 11,9 | Kartes Lukoil | DD |
| 110 | VW Tiguana | HU | 2546 | HU2546 | 30. | 271 | 17,07 | 17,07 | 20,04 | Kartes Lukoil | DD |
| 111 | VW Tiguana | HU | 2528 | HU2528 | 30. | 209 | 13,17 | 13,17 | 10,21 | Kartes Lukoil | DD |
| 112 | VW Tiguana | HU | 2623 | HU2623 | 30. | 161 | 10,47 | 10,47 | 12,28 | Kartes Lukoil | DD |
| 113 | VW Tiguana | HU | 2667 | HU2667 | 30. | 127 | 8,00 | 8 | 9,39 | Kartes Lukoil | DD |
| 114 | Renault Laguna | HZ | 9677 | HZ9677 | 01.-02.; 19.; 20.; 28.-29. | 1004 | 75,3 | 75,3 | 89,11 | Lukoil | DD |
| 115 | Renault Laguna | JA | 724 | JA724 | 01.; 13.-14.; 18.;21.-22.; 25.; 26. | 1456 | 131,04 | 131,04 | 155,56 | Lukoil | DD |
| 116 | Vw Tiguan | HU | 1065 | HU1065 | 12.; 17. | 717 | 53,78 | 53,78 | 63,43 | Lukoil | DD |
| 117 | Vw Tiguan | HU | 2504 | HU2504 | 06.-07.; 14.-15.; 26.-27. | 893 | 62,51 | 62,51 | 73,68 | Lukoil | DD |
| 118 | Peugeot Boxer | HU | 4531 | HU4531 | 04.-05.;07.-08. | 1020 | 132,6 | 132,6 | 155,99 | Lukoil | DD |
| 119 | Opel Combo Van | JD | 4981 | JD4981 | 14.;29. | 951 | 61,82 | 61,82 | 72,94 | Lukoil | DD |
| 120 | Vw Tiguan | HU | 2530 | HU2530 | 01. - 30. | 6789 | 543,12 | 543,19 | 641,84 | Latvijas nafta | DD |
| 121 | Vw Tiguan | HU | 2650 | HU2650 | 01. - 30. | 2334 | 186,72 | 186,72 | 220,63 | Latvijas nafta | DD |
| 122 | Vw Tiguan | HU | 2666 | HU2666 | 01. -30. | 2633 | 210,64 | 210,64 | 257,8 | Statoil | DD |
| 123 | Renault Laguna | HZ | 9708 | HZ9708 | 01. -10. | 929 | 78,96 | 78,96 | 93,3 | Latvijas nafta | DD |
| 124 | Peugeot Boxer | HU | 4537 | HU4537 | 04.;11. | 869 | 112,97 | 112,97 | 133,49 | Latvijas nafta | DD |
| 125 | Ford Transit | FA | 5290 | 1477 | 18. | 207 | 20,7 | 20,7 | 24,46 | Latvijas nafta | DD |
|  |  |  |  |  | **Kopā** | 40195 | 2965,27 | 2965,34 | 3440,86 |  |  |
| 126 | Suzuki Liana | FS | 2963 | R2275 | 10. | 202 | 18,18 | 18,18 | 21,34 | Latvijas Nafta | 95E |
| 127 | Suzuki Liana | FS | 2963 | R2275 | 14. | 165 | 14,85 | 14,85 | 17,43 | Latvijas Nafta | 95E |
| 128 | Suzuki Liana | FS | 2963 | R2275 | 21. | 110 | 9,90 | 9,9 | 8,73 | Latvijas Nafta | 95E |
| 129 | Suzuki Liana | FS | 2963 | R2275 | 22. | 110 | 9,90 | 9,9 | 11,62 | Latvijas Nafta | 95E |
| 130 | VW Tiguana | HU | 2528 | HU2528 | 25. | 154 | 9,70 | 9,7 | 11,69 | Kartes Lukoil | 95E |
| 131 | Suzuki Liana | FS | 2963 | R2275 | 29. | 159 | 14,31 | 14,31 | 16,79 | Latvijas Nafta | 95E |
|  |  |  |  |  | **Kopā** | 900 | 76,84 | 76,84 | 87,60 |  |  |
|  |  |  |  |  |  |  | **DD** | 2965,34 | 3440,86 |  |  |
|  |  |  |  |  |  |  | **95E** | 76,84 | 87,60 |  |  |
|  |  |  |  |  |  |  | **Pavisam** | 3042,18 | 3528,46 |  |  |
|  |  |  |  |  | **Pavisam kopā Valsts policijai septembrī** | | | **5189,16** | **6178,14** |  |  |

2.tabula

**Pārskats par degvielas izlietojumu**

**Āfrikas cūku mēra izplatīšanās ierobežošanas pasākumos 2014.gada oktobrī**

**Latgale**

| Nr.p.k. | Transportlīdzekļa marka/modelis | Transportlīdzekļa valsts numurs | | Transportlīdzekļa inv.Nr. | Oktobris | Faktiskais nobraukums pasākumā (km) | Degvielas patēriņš pēc normas (l) | Izlietotā degviela faktiski (l) | Summa (*euro*) | Degvielas uzpildes veids | Degvielas marka |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Pasākuma datums |
| 1 | Renault Master | HZ | 3791 | 23 D | 14.;10. | 408 | 69,32 | 69,32 | 82,49 | Sia LUKoil Baltija R | DD |
| 2 | Opel Combo Van | JD | 5001 | 36 D | 06.-08.;11. - 13. | 796 | 68,46 | 68,46 | 81,47 | Sia LUKoil Baltija R | DD |
| 3 | Opel Combo Van | JD | 5002 | 37 D | 03. | 195 | 16,77 | 16,80 | 20,00 | Sia LUKoil Baltija R | DD |
| 4 | VW Tiguan | HU | 2516 | 03 D | 03.;04.;08.;09.;14.;15. | 570 | 45,60 | 45,60 | 54,72 | Sia LUKoil Baltija R | DD |
| 5 | Ford Transit | FA | 5076 | R 2057 | 03.;09.;10.; 13. | 353 | 42,36 | 42,36 | 52,53 | Sia RusLatNafta | DD |
| 6 | Renault Laguna | HZ | 9705 | 05 K | 01.-03.;06.;09.;10.;12.;13. | 458 | 38,93 | 38,93 | 48,28 | Sia RusLatNafta | DD |
| 7 | VW Tiguan | HU | 2655 | 03 K | 02.;06.;07.;11.;13.;14. | 414 | 33,12 | 33,12 | 41,40 | Sia RusLatNafta | DD |
| 8 | VW Tiguan | HU | 2656 | 04 K | 04.;05.;07.;12.;14. | 441 | 35,28 | 32,58 | 40,08 | Sia RusLatNafta | DD |
| 9 | Renault Laguna | HZ | 9702 | 26 D | 01.;06.-08.;13. | 380 | 32,30 | 32,30 | 40,06 | Sia RusLatNafta | DD |
| 10 | VW Tiguan | HU | 2554 | 02 K | 05.;08.;09.;14.;15. | 142 | 11,36 | 11,36 | 13,64 | Sia EWT | DD |
| 11 | Opel Combo Van | JD | 5003 | 38 D | 06. | 193 | 16,60 | 16,60 | 19,76 | Sia LUKoil Baltija R | DD |
| 12 | VW Tiguan | HU | 2584 | 07 D | 09. | 133 | 10,64 | 11,00 | 13,20 | Sia LUKoil Baltija R | DD |
| 13 | VW Tiguan | HU | 2519 | 05 D | 09. | 151 | 12,08 | 12,00 | 14,28 | Sia LUKoil Baltija R | DD |
| 14 | Hyundai Santa Fe | GG | 743 | R 2627 | 06. | 147 | 17,93 | 17,93 | 21,52 | Sia LUKoil Baltija R | DD |
| 15 | VW Tiguan | HU | 1058 | 16 D | 02.;03.;13.;14. | 216 | 17,28 | 17,20 | 20,47 | Sia LUKoil Baltija R | DD |
| 16 | Škoda Yeti | JC | 4131 | 14 R | 04. | 120 | 9,60 | 9,60 | 11,52 | Sia LUKoil Baltija R | DD |
| 17 | Renault Laguna | HZ | 9679 | 12 R | 13.- 15. | 194 | 16,49 | 16,46 | 19,59 | Sia LUKoil Baltija R | DD |
| 18 | VW Tiguan | HU | 1047 | 07 R | 02.;03. | 95 | 7,60 | 8,60 | 10,24 | Sia LUKoil Baltija R | DD |
| 19 | VW Tiguan | HU | 2535 | 02 R | 05. | 100 | 8,00 | 9,00 | 10,80 | Sia LUKoil Baltija R | DD |
| 20 | VW Tiguan | HU | 2536 | 03 R | 03.;06.; 07. | 296 | 23,68 | 26,68 | 31,75 | Sia LUKoil Baltija R | DD |
| 21 | Ford Transit | GG | 4203 | R 2055 | 01.;02. | 183 | 21,96 | 21,96 | 26,36 | Sia LUKoil Baltija R | DD |
| 22 | VW Tiguan | HU | 1057 | 08 R | 05.;06.;10.;11. | 182 | 14,56 | 18,56 | 22,09 | Sia LUKoil Baltija R | DD |
| 23 | VW Caravelle | HH | 9538 | 11 D | 01.;04.;05.;10.;11. | 285 | 28,50 | 28,50 | 33,92 | Sia LUKoil Baltija R | DD |
| 24 | Škoda Fabia | JD | 5032 | 33 D | 01. | 242 | 14,52 | 14,52 | 17,28 | Sia LUKoil Baltija R | DD |
| 25 | VW Caddy Kombi | HU | 3758 | 14 D | 01.;02. | 124 | 9,30 | 9,30 | 11,16 | Sia LUKoil Baltija R | DD |
| 26 | Škoda Fabia | JD | 5058 | 34 D | 05.;06.;12.;13. | 240 | 14,40 | 14,40 | 17,14 | Sia LUKoil Baltija R | DD |
|  |  |  |  |  | **Kopā** | **7058** | **636,64** | **643,14** | **775,75** |  |  |
| 27 | Hyundai Getz | GG | 3148 | R 2739 | 04.;10. | 360 | 28,80 | 28,80 | 37,52 | Sia LUKoil Baltija R | 95E |
| 28 | Renault Megane | FA | 2512 | R 2113 | 14. | 122 | 10,37 | 10,37 | 12,86 | Sia LUKoil Baltija R | 95E |
| 29 | Volvo S60 | GF | 318 | R 2430 | 13.;15. | 202 | 25,25 | 25,25 | 31,57 | Sia LUKoil Baltija R | 95E |
| 30 | Hyundai Getz | GG | 3978 | R 2662 | 06. - 10. | 485 | 38,80 | 46,80 | 58,50 | Sia LUKoil Baltija R | 95E |
| 31 | Suzuki Liana | FS | 2955 | R 2114 | 03.;04.;08.-10. | 440 | 52,80 | 56,80 | 70,44 | Sia LUKoil Baltija R | 95E |
| 32 | Ford Focus | FG | 3984 | R 2116 | 02. | 92 | 9,20 | 9,20 | 11,50 | Sia LUKoil Baltija R | 95E |
| 33 | Hyundai Getz | GG | 4180 | R 2677 | 07.;08.;11. | 251 | 20,08 | 20,00 | 24,80 | Sia LUKoil Baltija R | 95E |
| 34 | Ford Tourneo Connect | FS | 4325 | R 2090 | 03.,07.;13. | 350 | 42,00 | 42,00 | 52,08 | Sia LUKoil Baltija R | 95E |
| 35 | Suzuki Liana | FS | 2883 | R 2087 | 03.;04.;11.;12. | 81 | 8,10 | 8,10 | 10,13 | Sia EWT | 95E |
| 36 | Hyundai Getz | GG | 3956 | R 2651 | 10.;11. | 95 | 7,60 | 7,60 | 9,43 | Sia RusLatNafta | 95E |
| 37 | Hyundai Getz | GG | 3919 | R 2725 | 11.;12. | 189 | 15,12 | 15,12 | 18,75 | Sia LUKoil Baltija R | 95E |
|  |  |  |  |  | **Kopā** | **2667** | **258,12** | **270,04** | **337,58** |  |  |
|  |  |  |  |  |  |  | **DD** | 643,14 | 775,75 |  |  |
|  |  |  |  |  |  |  | **95E** | 270,04 | 337,58 |  |  |
|  |  |  |  |  |  |  | **Pavisam** | 913,18 | 1113,33 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Vidzeme** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | VW Tiguana | HU | 2623 | HU2623 | 01.-27. | 5596 | 363,74 | 363,74 | 426,49 | Kartes Lukoil | DD |
| 2 | VW Tiguana | HU | 2546 | HU2546 | 01.-27. | 3830 | 241,29 | 241,29 | 282,95 | Kartes Lukoil | DD |
| 3 | VW Tiguana | HU | 2528 | HU2528 | 01.-27. | 4712 | 296,86 | 296,86 | 348,12 | Kartes Lukoil | DD |
| 4 | VW Tiguana | HU | 2667 | HU2667 | 03.-26. | 4588 | 289,04 | 289,04 | 338,95 | Kartes Lukoil | DD |
| 5 | Renault Laguna | HZ | 9677 | HZ9677 | 06.-11.;13.-15.; 17.- 19.; 26. | 2114 | 158,55 | 158,55 | 184,68 | Lukoil | DD |
| 6 | Renault Laguna | JA | 724 | JA724 | 08.-10.;16.-17., 20.-22., 25.- 27. | 1580 | 142,2 | 142,2 | 165,63 | Lukoil | DD |
| 7 | Vw Tiguan | HU | 1065 | HU1065 | 04.-05.; 11.-12. | 470 | 35,25 | 35,25 | 41,06 | Lukoil | DD |
| 8 | Vw Tiguan | HU | 2504 | HU2504 | 05.-06.; 14., 23. | 747 | 52,29 | 52,29 | 60,57 | Lukoil | DD |
| 9 | Vw Tiguan | HU | 1048 | HU1048 | 02. | 216 | 15,12 | 15,12 | 17,61 | Lukoil | DD |
| 10 | Peugeot Boxer | HU | 4531 | HU4531 | 01.; 03.; 12.-13.; 24.-25. | 945 | 122,85 | 122,85 | 141,86 | Lukoil | DD |
| 11 | VW Tiguana | HU | 1051 | HU1051 | 21.-23.; 25;26. | 742 | 59,36 | 59,36 | 59,10 | Kartes Lukoil | DD |
| 12 | VW Tiguana | HU | 1049 | HU1049 | 16.;24. | 336 | 26,88 | 26,88 | 31,11 | Kartes Lukoil | DD |
| 13 | VW Tiguana | HU | 2680 | HU2680 | 11.;12.;13.;15.;16.;18.-20. | 1645 | 131,6 | 131,6 | 154,01 | Kartes Lukoil | DD |
| 14 | VW Tiguana | HU | 2529 | HU2529 | 01.-07.;10 | 1280 | 102,4 | 102,4 | 118,53 | Kartes Lukoil | DD |
| 15 | Vw Tiguan | HU | 2530 | HU2530 | 01. - 27. | 3090 | 247,2 | 247,2 | 285,58 | EAST\_WEST | DD |
| 16 | Vw Tiguan | HU | 2650 | HU2650 | 01. - 27. | 950 | 76 | 76 | 87,87 | EAST\_WEST | DD |
| 17 | Vw Tiguan | HU | 2666 | HU2666 | 01. - 27. | 1812 | 144,96 | 144,96 | 173,99 | Statoil | DD |
| 18 | Vw Tiguan | HU | 9841 | HU9841 | 01. - 27. | 582 | 46,56 | 46,56 | 55,88 | Statoil | DD |
| 19 | Peugeot Boxer | HU | 4537 | HU4537 | 01. - 27. | 198 | 25,74 | 25,74 | 29,83 | EAST\_WEST | DD |
| 20 | Renault laguna | HZ | 9708 | HZ9708 | 25. | 253 | 21,5 | 21,5 | 24,87 | EAST\_WEST | DD |
|  |  |  |  |  | **Kopā** | **35686** | 2599,39 | 2599,39 | 3028,69 |  |  |
| 21 | Suzuki Liana | FS | 2963 | R2275 | 01.-27. | 584 | 52,56 | 52,56 | 62,78 | Latvijas Nafta | 95E |
| 22 | Ford Focus | CH | 1001 | R2213 | 04.;18. | 325 | 29,25 | 29,25 | 35,15 | Kartes Lukoil | 95E |
| 23 | Suzuki Liana | FS | 2975 | R2263 | 01. - 27. | 318 | 28,62 | 28,62 | 34,25 | EAST\_WEST | 95E |
|  |  |  |  |  | **Kopā** | **1227** | **110,43** | **110,43** | **132,18** |  |  |
|  |  |  |  |  |  |  | **DD** | 2599,39 | 3028,69 |  |  |
|  |  |  |  |  |  |  | **95E** | 110,43 | 132,18 |  |  |
|  |  |  |  |  |  |  | **Pavisam** | 2709,82 | 3160,87 |  |  |
|  |  |  |  |  | **Pavisam kopā Valsts policijai oktobrī** | | | **3623** | **4274,20** |  |  |

**Valsts robežsardzes izdevumi, kas radušies laika periodā no 2014.gada 1.septembra līdz 2014.gada 31.oktobrim, īstenojot pasākumus Āfrikas cūku mēra izplatīšanās ierobežošanai**

Kopsavilkums

|  |  |  |  |
| --- | --- | --- | --- |
| Kods | Koda nosaukums | Finansiālais pamatojums/ pasākumi | Plānotie izdevumi |
|  | Ieņēmumi - kopā |  | **68 283** |
| 21700 | Dotācija no vispārējiem ieņēmumiem |  | 68 283 |
| 21710 | Vispārējā kārtībā sadalāmā dotācija no vispārējiem ieņēmumiem |  | 68 283 |
|  | Izdevumi - kopā |  | **68 283** |
| 1000 | Atlīdzība |  | 64 748 |
| 1100 | Atalgojums |  | 52 389 |
| 1140 | Piemaksas, prēmijas un naudas balvas |  | 52 389 |
| 1141 | Piemaksas par nakts darbu | Aprēķins 1.un 2.tabulā | 4 950 |
| 1142 | Samaksa par virsstundu darbu un darbu svētku dienās | Aprēķins 1.un 2.tabulā. | 47 439 |
| 1200 | Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas, sociāla rakstura pabalsti un kompensācijas |  | 12 359 |
| 1210 | Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 52 389 *euro* x 23,59% (VSAOI) = 12 359 *euro* | 12 359 |
| 2000 | Preces un pakalpojumi |  | 3 535 |
| 2200 | Pakalpojumi |  | 1 990 |
| 2240 | Remontdarbi un iestāžu uzturēšanas pakalpojumi (izņemot ēku, būvju un ceļu kapitālo remontu) |  | 1 990 |
| 2242 | Transportlīdzekļu uzturēšana un remonts | Veiktie remonti:  1.Mitsubishi Pajero GP 2574 - pavadzīmes Nr. AUT 140523 par 252,26 *euro;*  2.Mitsubishi Pajero GP 2632- pavadzīmes Nr. AUT 140524 par 476,84 *euro;*  3.Mitsubishi Pajero GP 2618- pavadzīmes Nr. AUT 140527 par 442,62 e*uro;*  4.Mitsubishi Pajero GP 2574- pavadzīmes Nr. 000440TML- 345 *euro;*  5.Mitsubishi Pajero GP 5104 - pavadzīmes Nr. 000441TML(591) par 472,90 *euro;* | 1 990 |
| 2300 | Krājumi, materiāli, energoresursi, preces, biroja preces un inventārs, kurus neuzskaita kodā 5000 |  | 1 545 |
| 2320 | Kurināmais un enerģētiskie materiāli |  | 1 545 |
| 2322 | Degviela | Aprēķins 3.tabulā. | 1 545 |

1.tabula

**Pārskats par nostrādātajām un apmaksātajām nakts stundām un virsstundām Daugavpils pārvaldē 2014.gada septembrī**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| N.p.k. | Amats | 1116.EKK  Mēnešalga | Virsstundas skaits | Nakts stundas skaits | 1141.EKK Piemaksa par nakts darbu | 1142.EKK Samaksa par virsstundu darbu | 1210.EKK Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 1000.EKK Atlīdzība |
| 1 | Galvenais inspektors | 779 | 12 | 0 | 0,00 | 112,92 | 26,64 | 139,56 |
| 2 | Jaunākais inspektors | 606 | 24 | 7 | 12,81 | 175,68 | 44,46 | 232,95 |
| 3 | Jaunākais inspektors | 611 | 24 | 0 | 0,00 | 177,12 | 41,78 | 218,91 |
| 4 | Inspektors | 677 | 12 | 0 | 0,00 | 98,14 | 23,15 | 121,29 |
| 5 | Vecākais inspektors | 732 | 24 | 7 | 15,47 | 212,21 | 53,71 | 281,39 |
| 6 | Inspektors | 652 | 12 | 0 | 0,00 | 94,51 | 22,29 | 116,80 |
| 7 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 8 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 9 | Jaunākais inspektors | 601 | 12 | 0 | 0,00 | 87,12 | 20,55 | 107,67 |
| 10 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 11 | Inspektors | 657 | 24 | 7 | 13,89 | 190,46 | 48,21 | 252,55 |
| 12 | Jaunākais inspektors | 606 | 24 | 7 | 12,81 | 175,68 | 44,46 | 232,95 |
| 13 | Vecākais inspektors | 732 | 24 | 7 | 15,47 | 212,21 | 53,71 | 281,39 |
| 14 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,94 | 135,88 |
| 15 | Inspektors | 662 | 24 | 14 | 27,99 | 191,90 | 51,87 | 271,76 |
| 16 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 17 | Vecākais inspektors | 712 | 24 | 7 | 15,05 | 206,40 | 52,24 | 273,69 |
| 18 | Inspektors | 662 | 12 | 0 | 0,00 | 95,95 | 22,64 | 118,59 |
| 19 | Inspektors | 652 | 24 | 7 | 13,78 | 189,02 | 47,84 | 250,64 |
| 20 | Inspektors | 672 | 12 | 0 | 0,00 | 97,39 | 22,97 | 120,36 |
| 21 | Inspektors | 652 | 24 | 0 | 0,00 | 189,02 | 44,59 | 233,61 |
| 22 | Inspektors | 667 | 12 | 0 | 0,00 | 96,67 | 22,80 | 119,47 |
| 23 | Inspektors | 662 | 24 | 7 | 13,99 | 191,90 | 48,57 | 254,46 |
| 24 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 25 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 26 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 27 | Inspektors | 667 | 24 | 7 | 14,10 | 193,34 | 48,93 | 256,37 |
| 28 | Jaunākais inspektors | 611 | 12 | 0 | 0,00 | 88,56 | 20,89 | 109,45 |
| 29 | Inspektors | 672 | 3 | 2 | 4,06 | 24,35 | 6,70 | 35,11 |
| 30 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 31 | Jaunākais inspektors | 601 | 12 | 0 | 0,00 | 87,12 | 20,55 | 107,67 |
| 32 | Inspektors (kinologs) | 675 | 12 | 0 | 0,00 | 97,85 | 23,08 | 120,93 |
| 33 | Jaunākais inspektors | 606 | 24 | 7 | 12,81 | 175,68 | 44,46 | 232,95 |
| 34 | Inspektors | 667 | 27 | 2 | 4,03 | 217,51 | 52,26 | 273,80 |
| 35 | Inspektors (kinologs) | 689 | 24 | 14 | 29,13 | 199,73 | 53,99 | 282,85 |
| 36 | Inspektors (kinologs) | 689 | 12 | 7 | 14,56 | 99,86 | 26,99 | 141,42 |
| 37 | Inspektors | 652 | 36 | 0 | 0,00 | 283,54 | 66,89 | 350,43 |
| 38 | Inspektors | 662 | 24 | 7 | 13,99 | 191,90 | 48,57 | 254,46 |
|  | **Kopā Kaplavas RSN** |  | **702** | **200** | **399** | **5585** | **1412** | **7396** |
| 39 | Robežkontroles punkta priekšnieks | 907 | 12 | 7 | 19,17 | 131,47 | 35,54 | 186,17 |
|  | **KopāSilenes I k. RKP** |  | **12** | **7** | **19,17** | **131,47** | **35,54** | **186,17** |
| 40 | Inspektors | 657 | 24 | 14 | 27,78 | 190,46 | 51,48 | 269,71 |
| 41 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 42 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 43 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 44 | Jaunākais inspektors | 606 | 24 | 14 | 25,62 | 175,68 | 47,49 | 248,79 |
| 45 | Jaunākais inspektors | 606 | 24 | 14 | 25,62 | 175,68 | 47,49 | 248,79 |
| 46 | Galvenais inspektors | 761 | 12 | 7 | 16,09 | 110,30 | 29,82 | 156,20 |
| 47 | Inspektors | 672 | 33 | 19 | 38,56 | 267,83 | 72,28 | 378,66 |
| 48 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 49 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 50 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,33 | 137,92 |
| 51 | Vecākais inspektors | 722 | 24 | 14 | 30,52 | 209,28 | 56,57 | 296,37 |
| 52 | Inspektors | 671 | 12 | 7 | 14,18 | 97,25 | 26,29 | 137,72 |
| 53 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,33 | 137,92 |
| 54 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 55 | Jaunākais inspektors | 606 | 24 | 14 | 25,62 | 175,68 | 47,49 | 248,79 |
| 56 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 57 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 58 | Inspektors | 677 | 24 | 14 | 28,62 | 196,27 | 53,05 | 277,94 |
| 59 | Vecākais inspektors | 717 | 24 | 14 | 30,31 | 207,84 | 56,18 | 294,33 |
| 60 | Inspektors | 662 | 24 | 14 | 27,99 | 191,90 | 51,87 | 271,76 |
| 61 | Jaunākais inspektors | 616 | 12 | 7 | 13,02 | 89,28 | 24,13 | 126,43 |
| 62 | Inspektors (kinologs) | 683 | 21 | 12 | 24,75 | 173,25 | 46,71 | 244,70 |
| 63 | Vecākais inspektors | 717 | 12 | 7 | 15,16 | 103,92 | 28,09 | 147,17 |
| 64 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 65 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 66 | Vecākais inspektors | 707 | 24 | 14 | 29,89 | 204,96 | 55,40 | 290,25 |
| 67 | Inspektors | 675 | 12 | 7 | 14,27 | 97,85 | 26,45 | 138,57 |
| 68 | Inspektors | 679 | 12 | 7 | 14,35 | 98,42 | 26,60 | 139,37 |
| 69 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 70 | Inspektors | 662 | 36 | 21 | 41,98 | 287,86 | 77,81 | 407,65 |
| 71 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 72 | Inspektors | 662 | 24 | 14 | 27,99 | 191,90 | 51,87 | 271,76 |
| 73 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,33 | 137,92 |
|  | **Kopā Piedrujas RSN** |  | **702** | **409** | **820** | **5628** | **1521** | **7969** |
| 74 | Jaunākais inspektors | 606 | 24 | 0 | 0,00 | 175,68 | 41,44 | 217,12 |
| 75 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,74 |
| 76 | Inspektors (kinologs) | 683 | 48 | 28 | 57,75 | 396,00 | 107,04 | 560,79 |
| 77 | Galvenais inspektors | 761 | 48 |  | 0,00 | 441,22 | 104,08 | 545,30 |
| 78 | Inspektors | 657 | 24 | 0 | 0,00 | 190,46 | 44,93 | 235,39 |
| 79 | Vecākais inspektors | 732 | 24 | 0 | 0,00 | 212,21 | 50,06 | 262,27 |
| 80 | Inspektors | 652 | 48 | 14 | 27,56 | 378,05 | 95,68 | 501,30 |
| 81 | Inspektors | 657 | 36 | 14 | 27,78 | 285,70 | 73,95 | 387,42 |
| 82 | Inspektors | 667 | 60 | 14 | 28,20 | 483,36 | 120,68 | 632,23 |
| 83 | Inspektors | 672 | 24 | 0 | 0,00 | 194,78 | 45,95 | 240,73 |
| 84 | Jaunākais inspektors | 601 | 60 | 14 | 25,41 | 435,60 | 108,75 | 569,76 |
| 85 | Jaunākais inspektors | 601 | 36 | 0 | 0,00 | 261,36 | 61,65 | 323,01 |
| 86 | Inspektors | 652 | 33 | 19 | 37,41 | 259,91 | 70,14 | 367,46 |
| 87 | Jaunākais inspektors | 626 | 72 | 14 | 26,46 | 544,46 | 134,68 | 705,61 |
| 88 | Inspektors | 672 | 60 | 14 | 28,41 | 486,96 | 121,58 | 636,94 |
| 89 | Jaunākais inspektors | 606 | 27 | 16 | 29,28 | 197,64 | 53,53 | 280,45 |
| 90 | Inspektors | 662 | 36 | 14 | 27,99 | 287,86 | 74,51 | 390,36 |
| 91 | Inspektors | 667 | 24 | 0 | 0,00 | 193,34 | 45,61 | 238,95 |
| 92 | Inspektors | 672 | 12 | 0 | 0,00 | 97,39 | 22,97 | 120,36 |
| 93 | Vecākais inspektors | 717 | 39 | 9 | 19,49 | 337,74 | 84,27 | 441,50 |
| 94 | Inspektors (kinologs) | 679 | 48 | 28 | 57,41 | 393,70 | 106,42 | 557,53 |
| 95 | Jaunākais inspektors | 601 | 60 | 14 | 25,41 | 435,60 | 108,75 | 569,76 |
| 96 | Inspektors | 647 | 72 | 28 | 54,70 | 562,68 | 145,64 | 763,02 |
| 97 | Inspektors | 652 | 72 | 14 | 27,56 | 567,07 | 140,27 | 734,91 |
| 98 | Jaunākais inspektors | 601 | 60 | 14 | 25,41 | 435,60 | 108,75 | 569,76 |
| 99 | Inspektors | 667 | 36 | 14 | 28,20 | 290,02 | 75,07 | 393,29 |
| 100 | Jaunākais inspektors | 601 | 60 | 0 | 0,00 | 435,60 | 102,76 | 538,36 |
| 101 | Inspektors | 672 | 48 | 28 | 56,81 | 389,57 | 105,30 | 551,68 |
| 102 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 103 | Vecākais inspektors | 732 | 36 | 0 | 0,00 | 318,31 | 75,09 | 393,40 |
| 104 | Vecākais inspektors | 712 | 36 | 14 | 30,10 | 309,60 | 80,14 | 419,84 |
| 105 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 106 | Inspektors | 662 | 72 | 28 | 55,97 | 575,71 | 149,01 | 780,70 |
| 107 | Jaunākais inspektors | 611 | 33 | 19 | 35,06 | 243,54 | 65,72 | 344,32 |
|  | **Kopā Robežnieku RSN** |  | **1440** | **413** | **814** | **11379** | **2876** | **15070** |
| 108 | Inspektors | 647 | 36 | 21 | 41,03 | 281,30 | 76,04 | 398,37 |
| 109 | Inspektors | 667 | 48 | 28 | 56,40 | 386,69 | 104,52 | 547,61 |
| 110 | Vecākais inspektors | 732 | 12 | 7 | 15,47 | 106,10 | 28,68 | 150,25 |
| 111 | Inspektors | 647 | 12 | 7 | 13,68 | 93,77 | 25,35 | 132,79 |
| 112 | Inspektors | 667 | 36 | 21 | 42,30 | 290,02 | 78,39 | 410,71 |
| 113 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 114 | Inspektors | 652 | 24 | 14 | 27,56 | 189,02 | 51,09 | 267,68 |
| 115 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 116 | Inspektors | 671 | 12 | 7 | 14,18 | 97,25 | 26,29 | 137,72 |
| 117 | Vecākais inspektors | 722 | 36 | 21 | 45,78 | 313,92 | 84,85 | 444,56 |
| 118 | Jaunākais inspektors | 601 | 12 | 7 | 12,71 | 87,12 | 23,55 | 123,38 |
| 119 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,74 |
| 120 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 121 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,94 | 135,88 |
| 122 | Inspektors (kinologs) | 686 | 36 | 21 | 43,50 | 298,30 | 80,63 | 422,43 |
| 123 | Inspektors (kinologs) | 686 | 36 | 21 | 43,50 | 298,30 | 80,63 | 422,43 |
| 124 | Vecākais inspektors | 732 | 36 | 21 | 46,42 | 318,31 | 86,04 | 450,77 |
| 125 | Inspektors | 677 | 24 | 14 | 28,62 | 196,27 | 53,05 | 277,94 |
| 126 | Galvenais inspektors | 767 | 12 | 7 | 16,21 | 111,17 | 30,05 | 157,44 |
| 127 | Inspektors | 672 | 28 | 16 | 32,47 | 227,25 | 61,27 | 320,99 |
| 128 | Inspektors | 662 | 16 | 9 | 17,99 | 127,94 | 34,42 | 180,35 |
| 129 | Jaunākais inspektors | 601 | 36 | 21 | 38,11 | 261,36 | 70,65 | 370,12 |
| 130 | Inspektors | 652 | 20 | 12 | 23,63 | 157,52 | 42,73 | 223,88 |
| 131 | Vecākais inspektors | 707 | 24 | 14 | 29,89 | 204,96 | 55,40 | 290,25 |
| 132 | Inspektors | 652 | 36 | 21 | 41,35 | 283,54 | 76,64 | 401,53 |
| 133 | Vecākais inspektors | 727 | 20 | 12 | 26,34 | 175,64 | 47,65 | 249,63 |
| 134 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,74 |
| 135 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,74 |
| 136 | Jaunākais inspektors | 606 | 48 | 28 | 51,24 | 351,36 | 94,97 | 497,57 |
|  | **Kopā Šķaunes RSN** |  | **720** | **420** | **838** | **5747** | **1553** | **8138** |
| 137 | Inspektors | 647 | 12 | 7 | 13,68 | 93,77 | 25,35 | 132,79 |
| 138 | Inspektors (kinologs) | 686 | 12 | 7 | 14,50 | 99,43 | 26,88 | 140,81 |
| 139 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 140 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,33 | 137,92 |
| 141 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,94 | 135,88 |
| 142 | Jaunākais inspektors | 601 | 9 | 5 | 9,07 | 65,34 | 17,55 | 91,97 |
| 143 | Vecākais inspektors | 722 | 12 | 7 | 15,26 | 104,64 | 28,28 | 148,19 |
| 144 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 145 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,94 | 135,88 |
| 146 | Vecākais inspektors | 712 | 12 | 7 | 15,05 | 103,20 | 27,90 | 146,15 |
| 147 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 148 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 149 | Vecākais inspektors | 712 | 12 | 7 | 15,05 | 103,20 | 27,90 | 146,15 |
| 150 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 151 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 152 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,33 | 137,92 |
| 153 | Inspektors | 647 | 12 | 7 | 13,68 | 93,77 | 25,35 | 132,79 |
| 154 | Vecākais inspektors | 732 | 24 | 14 | 30,95 | 212,21 | 57,36 | 300,52 |
| 155 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 156 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 157 | Jaunākais inspektors | 620 | 12 | 7 | 13,11 | 89,86 | 24,29 | 127,25 |
| 158 | Inspektors | 652 | 9 | 5 | 9,85 | 70,88 | 19,04 | 99,77 |
| 159 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 160 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 161 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 162 | Jaunākais inspektors | 601 | 12 | 7 | 12,71 | 87,12 | 23,55 | 123,38 |
| 163 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 164 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 165 | Inspektors | 647 | 12 | 7 | 13,68 | 93,77 | 25,35 | 132,79 |
| 166 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
|  | **Kopā Silenes RSN** |  | **366** | **213** | **414,14** | **2846,23** | **769,12** | **4029,50** |
|  | **KOPĀ:** |  | **3942** | **1662** | **3304,52** | **31316,93** | **8167,20** | **42788,65** |

2.tabula

**Pārskats par nostrādātajām un apmaksātajām nakts stundām un virsstundām Daugavpils pārvaldē 2014.gada oktobrī**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| N.p.k. | Amats | 1116.EKK  Mēnešalga | Virsstundas skaits | Nakts stundas skaits | 1141.EKK Piemaksa par nakts darbu | 1142.EKK Samaksa par virsstundu darbu | 1210.EKK Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 1000.EKK Atlīdzība |
| 1 | Jaunākais inspektors | 616 | 24 |  | 0,00 | 178,56 | 42,12 | 220,68 |
| 2 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 3 | Inspektors | 672 | 12 |  | 0,00 | 97,39 | 22,97 | 120,36 |
| 4 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,32 | 137,91 |
| 5 | Vecākais inspektors | 717 | 12 | 7 | 15,16 | 103,92 | 28,09 | 147,17 |
| 6 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 7 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,93 | 135,87 |
| 8 | Vecākais inspektors | 712 | 12 | 7 | 15,05 | 103,20 | 27,90 | 146,15 |
| 9 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,93 | 135,87 |
| 10 | Inspektors | 652 | 12 |  | 0,00 | 94,51 | 22,29 | 116,80 |
| 11 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,32 | 137,91 |
| 12 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 13 | Inspektors | 662 | 12 |  | 0,00 | 95,95 | 22,63 | 118,58 |
| 14 | Jaunākais inspektors | 606 | 24 |  | 0,00 | 175,68 | 41,44 | 217,12 |
| 15 | Inspektors | 652 | 12 |  | 0,00 | 94,51 | 22,29 | 116,80 |
| 16 | Vecākais inspektors | 722 | 12 | 7 | 15,26 | 104,64 | 28,28 | 148,18 |
| 17 | Inspektors | 667 | 12 |  | 0,00 | 96,67 | 22,80 | 119,47 |
| 18 | Jaunākais inspektors | 611 | 12 |  | 0,00 | 88,56 | 20,89 | 109,45 |
| 19 | Inspektors | 672 | 21 | 12 | 24,35 | 170,44 | 45,95 | 240,74 |
| 20 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 21 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 22 | Inspektors (kinologs) | 675 | 12 | 7 | 14,27 | 97,85 | 26,45 | 138,57 |
| 23 | Inspektors | 667 | 9 | 5 | 10,07 | 72,50 | 19,48 | 102,05 |
| 24 | Inspektors | 662 | 24 |  | 0,00 | 191,90 | 45,27 | 237,17 |
|  | **Kopā Kaplavas RSN** |  | **330** | **108** | **219** | **2622,44** | **670,30** | **3511,74** |
| 25 | Galvenais inspektors | 782 | 36 |  |  | 340,06 | 80,22 | 420,28 |
|  | **Kopā RIKD OVN** |  | **36** | **0** |  | **340,06** | **80,22** | **420,28** |
| 26 | Jaunākais inspektors | 601 | 24 |  | 0,00 | 174,24 | 41,10 | 215,34 |
| 27 | Inspektors (kinologs) | 683 | 24 | 14 | 28,87 | 198,00 | 53,52 | 280,39 |
| 28 | Galvenais inspektors | 761 | 24 |  | 0,00 | 220,61 | 52,04 | 272,65 |
| 29 | Inspektors | 652 | 24 |  | 0,00 | 189,02 | 44,59 | 233,61 |
| 30 | Inspektors | 657 | 48 | 14 | 27,78 | 380,93 | 96,41 | 505,12 |
| 31 | Inspektors | 667 | 24 |  | 0,00 | 193,34 | 45,61 | 238,95 |
| 32 | Inspektors | 647 | 36 | 21 | 41,03 | 281,30 | 76,04 | 398,37 |
| 33 | Inspektors (kinologs) | 675 | 24 |  | 0,00 | 195,70 | 46,17 | 241,87 |
| 34 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 35 | Jaunākais inspektors | 601 | 24 |  | 0,00 | 174,24 | 41,10 | 215,34 |
| 36 | Inspektors | 657 | 24 |  | 0,00 | 190,46 | 44,93 | 235,39 |
| 37 | Jaunākais inspektors | 626 | 24 |  | 0,00 | 181,49 | 42,81 | 224,30 |
| 38 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 39 | Jaunākais inspektors | 606 | 9 | 5 | 9,15 | 65,88 | 17,70 | 92,73 |
| 40 | Inspektors | 662 | 24 |  | 0,00 | 191,90 | 45,27 | 237,17 |
| 41 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 42 | Vecākais inspektors | 717 | 33 | 19 | 41,14 | 285,78 | 77,12 | 404,04 |
| 43 | Vecākais inspektors | 707 | 24 |  | 0,00 | 204,96 | 48,35 | 253,31 |
| 44 | Inspektors (kinologs) | 679 | 24 |  | 0,00 | 196,85 | 46,44 | 243,29 |
| 45 | Inspektors | 647 | 24 |  | 0,00 | 187,54 | 44,24 | 231,78 |
| 46 | Inspektors | 652 | 12 |  | 0,00 | 94,51 | 22,29 | 116,80 |
| 47 | Jaunākais inspektors | 601 | 11 |  | 0,00 | 79,86 | 18,84 | 98,70 |
| 48 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 49 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 50 | Inspektors | 672 | 24 | 14 | 28,41 | 194,78 | 52,65 | 275,84 |
| 51 | Vecākais inspektors | 732 | 11 |  | 0,00 | 97,26 | 22,94 | 120,20 |
| 52 | Inspektors | 667 | 48 | 14 | 28,20 | 386,69 | 97,87 | 512,76 |
| 53 | Inspektors | 662 | 24 | 14 | 27,99 | 191,90 | 51,87 | 271,76 |
| 54 | Jaunākais inspektors | 611 | 24 | 14 | 25,83 | 177,12 | 47,88 | 250,83 |
|  | **Kopā Robežnieku RSN** |  | **712** | **199** | **400,24** | **5706,82** | **1440,66** | **7547,72** |
| 55 | Vecākais inspektors | 732 | 12 | 7 | 15,47 | 106,10 | 28,68 | 150,25 |
| 56 | Inspektors | 647 | 24 | 14 | 27,35 | 187,54 | 50,69 | 265,58 |
| 57 | Inspektors | 667 | 24 | 14 | 28,20 | 193,34 | 52,26 | 273,80 |
| 58 | Inspektors | 667 | 12 | 7 | 14,10 | 96,67 | 26,13 | 136,90 |
| 59 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 60 | Inspektors | 671 | 24 | 14 | 28,37 | 194,50 | 52,58 | 275,45 |
| 61 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,75 |
| 62 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,75 |
| 63 | Inspektors | 662 | 12 | 7 | 13,99 | 95,95 | 25,93 | 135,87 |
| 64 | Inspektors | 657 | 24 | 14 | 27,78 | 190,46 | 51,48 | 269,72 |
| 65 | Inspektors (kinologs) | 686 | 12 | 7 | 14,50 | 99,43 | 26,88 | 140,81 |
| 66 | Vecākais inspektors | 732 | 12 | 7 | 15,47 | 106,10 | 28,68 | 150,25 |
| 67 | Inspektors | 677 | 12 | 7 | 14,31 | 98,14 | 26,53 | 138,98 |
| 68 | Galvenais inspektors | 767 | 12 | 7 | 16,21 | 111,17 | 30,05 | 157,43 |
| 69 | Inspektors | 672 | 20 | 12 | 24,35 | 162,32 | 44,04 | 230,71 |
| 70 | Inspektors | 662 | 32 | 19 | 37,98 | 255,87 | 69,32 | 363,17 |
| 71 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,75 |
| 72 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 73 | Jaunākais inspektors | 601 | 24 | 14 | 25,41 | 174,24 | 47,10 | 246,75 |
|  | **Kopā Šķaunes RSN** |  | **352** | **206** | **407,28** | **2783,57** | **752,72** | **3943,57** |
| 74 | Inspektors | 647 | 12 | 7 | 13,68 | 93,77 | 25,35 | 132,80 |
| 75 | Inspektors (kinologs) | 686 | 12 | 7 | 14,50 | 99,43 | 26,88 | 140,81 |
| 76 | Inspektors | 672 | 12 | 7 | 14,20 | 97,39 | 26,32 | 137,91 |
| 77 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 78 | Inspektors (kinologs) | 675 | 12 | 7 | 14,27 | 97,85 | 26,45 | 138,57 |
| 79 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 80 | Vecākais inspektors | 717 | 12 | 7,0 | 15,16 | 103,92 | 28,09 | 147,17 |
| 81 | Inspektors | 657 | 12 | 7 | 13,89 | 95,23 | 25,74 | 134,86 |
| 82 | Vecākais inspektors | 712 | 12 | 7 | 15,05 | 103,20 | 27,90 | 146,15 |
| 83 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 84 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
| 85 | Jaunākais inspektors | 601 | 12 | 7 | 12,70 | 87,12 | 23,55 | 123,37 |
| 86 | Jaunākais inspektors | 606 | 12 | 7 | 12,81 | 87,84 | 23,74 | 124,39 |
| 87 | Inspektors | 652 | 12 | 7 | 13,78 | 94,51 | 25,55 | 133,84 |
|  | **Kopā Silenes RSN** |  | **168** | **98** | **192,14** | **1317,57** | **356,14** | **1865,85** |
|  | **KOPĀ:** |  | **1598** | **611** | **1219** | **12770** | **3300** | **17289** |

**Pārskats par nostrādātajām un apmaksātajām nakts stundām un virsstundām Rīgas pārvaldē 2014.gada oktobrī**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| N.p.k. | Amats | 1116.EKK  Mēnešalga | Virsstundas skaits | Nakts stundas skaits | 1141.EKK Piemaksa par nakts darbu | 1142.EKK Samaksa par virsstundu darbu | 1210.EKK Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 1000.EKK Atlīdzība |
| 1 | Vecākais inspektors | 748 | 24 | 8 | 18,07 | 216,82 | 55,41 | 290,30 |
| 2 | Vecākais inspektors | 744 | 24 | 16 | 35,94 | 215,66 | 59,35 | 310,95 |
| 3 | Vecākais inspektors | 748 | 29 | 17 | 38,39 | 261,99 | 70,86 | 371,24 |
| 4 | Vecākais inspektors | 748 | 36 | 16 | 36,14 | 325,22 | 85,24 | 446,60 |
| 5 | Vecākais inspektors | 736 | 12 | 8 | 17,78 | 106,68 | 29,36 | 153,82 |
| 6 | Vecākais inspektors | 748 | 4 |  | 0,00 | 36,14 | 8,53 | 44,67 |
| 7 | Vecākais inspektors | 744 | 16 |  | 0,00 | 143,78 | 33,92 | 177,70 |
| 8 | Vecākais inspektors | 744 | 32 |  | 0,00 | 287,55 | 67,83 | 355,38 |
| 9 | Vecākais inspektors | 744 | 24 |  | 0,00 | 215,66 | 50,87 | 266,53 |
| 10 | Vecākais inspektors | 744 | 36 | 8 | 17,97 | 323,50 | 80,55 | 422,03 |
| 11 | Vecākais inspektors | 748 | 36 | 16 | 36,14 | 325,22 | 85,24 | 446,60 |
| 12 | Inspektors | 686 | 32 | 8 | 16,57 | 265,15 | 66,46 | 348,18 |
| 13 | Inspektors | 681 | 12 | 8 | 16,45 | 98,71 | 27,17 | 142,33 |
| 14 | Vecākais inspektors | 755 | 12 | 8 | 18,24 | 109,44 | 30,12 | 157,80 |
| 15 | Vecākais inspektors | 740 | 24 | 16 | 35,75 | 214,51 | 59,04 | 309,30 |
| 16 | Vecākais inspektors | 740 | 37 | 25 | 55,86 | 330,71 | 91,19 | 477,77 |
| 17 | Inspektors | 686 | 36 | 24 | 49,72 | 298,30 | 82,10 | 430,11 |
| 18 | Inspektors | 681 | 12 | 8 | 16,45 | 98,71 | 27,17 | 142,33 |
| 19 | Inspektors | 681 | 12 | 8 | 16,45 | 98,71 | 27,17 | 142,33 |
|  | **Kopā Kaplavas RSN** |  | 450 | 194 | 425,93 | 3972,46 | 1037,58 | 5435,97 |
|  | **KOPĀ:** |  | 2048 | 805 | **1644,59** | **16742,92** | **4337,61** | **22725,12** |

**Pārskats par nostrādātajām un apmaksātajām virsstundām Daugavpils pārvaldē 2014.gada augustā (korekcijas)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| N.p.k. | Amats | 1116.EKK  Mēnešalga | Virsstundas skaits | Nakts stundas skaits | 1141.EKK Piemaksa par nakts darbu | 1142.EKK Samaksa par virsstundu darbu | 1210.EKK Darba devēja valsts sociālās apdrošināšanas obligātās iemaksas | 1000.EKK Atlīdzība |
| 1 | Inspektors (kinologs) | 697 | -9 |  |  | -75,77 | -17,87 | -93,64 |
| 2 | Inspektors | 672 | -3 |  |  | -24,35 | -5,74 | -30,10 |
| 3 | Vecākais inspektors | 732 | -5 |  |  | -44,21 | -10,43 | -54,64 |
| 4 | Inspektors (kinologs) | 686 | -9 |  |  | -74,57 | -17,59 | -92,17 |
| 5 | Robežkontroles punkta  priekšnieks | 797 | -29 |  |  | -279,20 | -65,86 | -345,06 |
| 6 | Inspektors | 677 | -15 |  |  | -122,66 | -28,94 | -151,60 |
|  | **Kopā** |  | **-70** |  |  | **-620,76** | **-146,44** | **-767,20** |
|  | **Pavisam IX-X.:** |  |  |  | **4 950** | **47 439** | **12 359** | **64 748** |

3.tabula

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Pārskats par degvielas izlietojumu**  **Āfrikas cūku mēra izplatīšanās ierobežošanas pasākumos 2014.gada septembrī** | | | | | | | | | | |
| Nr.p.k. | | Transport  līdzekļa marka/ modelis | Transport  līdzekļa valsts numurs | Degvielas patēriņa norma uz 100km | Pasākuma  datums | Faktiskais nobraukums pasākumā (km) | Degvielas patēriņš pēc normas | Summa, *euro* | Degvielas uzpildes veids | Degvielas  marka |
| 1 | | Hyundai Galloper | CV 2220 | 12 | 01.-30. | 1131 | 136 | 165,06 | Struktūrvienība | DD |
| 2 | | Hyundai Galloper | CV 6424 | 12 | 2,3,4,5,7,9, 10,11,12,17,18,21, 23,24,25,26. | 148 | 18 | 21,11 | Struktūrvienība | DD |
| 3 | | Mitsubishi Pajero | GP 2574 | 12,4 | 1.-10., 19,20,23,24,25,27, 28,29,30. | 1283 | 159 | 197,14 | Struktūrvienība | DD |
| 4 | | Mitsubishi Pajero | GP 2618 | 12,4 | 4,6,9,10,12,16,18, 20,22,24,26,28. | 373 | 46 | 53,94 | Struktūrvienība | DD |
| 5 | | Mitsubishi Pajero | GP 2620 | 12,4 | 15,16,22,23,24,25, 26, 27,28. | 197 | 24 | 28,14 | Struktūrvienība | DD |
| 6 | | Mitsubishi Pajero | GP 2632 | 12,4 | 1,3,6,7,8,9,22,25,  26,27,29,30. | 246 | 31 | 37,62 | Struktūrvienība | DD |
| 7 | | Ford Transit | GT 5097 | 12 | 1,2,5,8,9,10,11,12, 13,14,15,16,17,18, 19,20,21,22,23,24, 25,28. | 478 | 57 | 69,18 | Struktūrvienība | DD |
| 8 | | Ford Transit | GT 5102 | 12 | 1,2,3,4,5,6, 7,8,9,  10,12,13,14,15,16,17,19,20,21,22,23,24,25,28,29,30. | 1031 | 124 | 149,09 | Struktūrvienība | DD |
| 9 | | Ford Transit | GT 5104 | 12 | 2,3,4,5,6,7, 9,10,  12,13,14,16,17,18,19,20,21,22,  23,24,25,26,27,28. | 813 | 98 | 114,91 | Struktūrvienība | DD |
| 10 | | Ford Transit | GT 5108 | 12 | 3,4,5,6,7,11,12,13, 14,15,17,18,19,20, 21,22,28,29. | 412 | 49 | 57,45 | Struktūrvienība | DD |
| 11 | | Ford Transit | GT 5109 | 12 | 11,12,13,15. | 333 | 40 | 48,09 | Struktūrvienība | DD |
| 12 | | VW Transporter | GS 4365 | 13 | 17,18. | 173 | 22 | 26,45 | Struktūrvienība | DD |
| 13 | | VW Transporter | GS 4582 | 14 | 30. | 34 | 4 | 4,69 | Struktūrvienība | DD |
| 14 | | Nissan Terrano | EG 3258 | 12 | 3,13,14,15,19,21, 22,27. | 509 | 61 | 73,34 | Struktūrvienība | DD |
|  | | **Kopā** |  |  |  | **7161,0** |  | **1046,2** |  |  |

**Pārskats par degvielas izlietojumu**

**Āfrikas cūku mēra izplatīšanās ierobežošanas pasākumos 2014.gada oktobrī**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Nr.p.k. | Transport  līdzekļa marka/ modelis | Transport  līdzekļa valsts numurs | Degvielas patēriņa norma uz 100km | Pasākuma datums | Faktiskais nobraukums pasākumā (km) | Degvielas patēriņš pēc normas | Summa, *euro* | Degvielas uzpildes veids | Degvielas  marka |
| 1 | Hyundai Galloper | CV 2220 | 12 | 01.-10.,13.-15. | 498 | 60 | 70,60 | Struktūrvienība | DD |
| 2 | Hyundai Galloper | CV 6424 | 12 | 01.-06. | 53 | 6 | 7,04 | Struktūrvienība | DD |
| 3 | Mitsubishi Pajero | GP 2574 | 12,4 | 01.-14. | 1095 | 136 | 163,51 | Struktūrvienība | DD |
| 4 | Mitsubishi Pajero | GP 2618 | 12,4 | 2,4,6,7,8,10,14. | 267 | 33 | 40,05 | Struktūrvienība | DD |
| 5 | Mitsubishi Pajero | GP 2620 | 12,4 | 01.-15. | 452 | 56 | 65,66 | Struktūrvienība | DD |
| 6 | Mitsubishi Pajero | GP 2632 | 12,4 | 01.-09.,11.-15. | 297 | 37 | 43,54 | Struktūrvienība | DD |
| 7 | Ford Transit | GT 5097 | 12 | 09.-13. | 136 | 16 | 18,83 | Struktūrvienība | DD |
| 8 | Ford Transit | GT 5104 | 12 | 01.15. | 319 | 38 | 46,12 | Struktūrvienība | DD |
| 9 | Ford Transit | GT 5108 | 12 | 4,5,6,10,14,15. | 149 | 18 | 21,11 | Struktūrvienība | DD |
| 10 | Ford Transit | GT 5109 | 12 | 15. | 84 | 10 | 12,02 | Struktūrvienība | DD |
| 11 | VW Transporter | GS 4582 | 13 | 01.-03. | 63 | 8 | 9,38 | Struktūrvienība | DD |
|  | **Kopā** |  |  |  | **3413** |  | **497,9** |  |  |
|  | **Pavisam IX-X:** |  |  |  | **10574** |  | **1544,06** |  |  |

Iekšlietu ministrs R.Kozlovskis

Vīza:

valsts sekretāra pienākumu izpildītāja I.Aire

21.11.2014 11:23

7483

I.Dzene, 67075548,

[ilze.dzene@vp.gov.lv](mailto:ilze.dzene@vp.gov.lv)

21.11.2014 11:23

R.Ābele, 67075672

[raivis.abele@rs.gov.lv](mailto:raivis.abele@rs.gov.lv)

T.Černova, 67219608

[tatjana.cernova@iem.gov.lv](mailto:tatjana.cernova@iem.gov.lv)